

O-16-20

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderman Paone

AMENDMENT NO. 11

On page 1, in line 41, strike “86,267,450” and substitute “85,817,450”; and

In Appendix A, in line 88, strike “956,000” and substitute “506,000”; and

In line 89, strike “20,899,500” and substitute “20,449,500”; and

In line 90, strike “20,899,500” and substitute “20,449,500”; and

In line 206, strike “86,267,450” and substitute “85,817,450”;

In Appendix C, in line 16, strike “1,326,000” and substitute “876,000”; and

In line 17, strike “86,267,450” and substitute “85,817,450”.

This amendment reduces the use of one-time reserves to purchase Self Contained Breathing Apparatus for the Fire Department by \$450,000, allowing for the replacement of half the masks in FY2021.