

SUMMARY CHART
ANNAPOLIS AHEAD 2040
GOALS AND PERFORMANCE MEASURES - CLARIFYING EDITS

Legend	
Green	NEW
Blue	Staff Confirmation
No Color	Unchanged
Yellow	Revised
Red	Deleted

Chapter	Identifier	Original	Revised
Municipal Growth	MG1	Grow in a way that assures public facilities and infrastructure, including both hard infrastructure such as roadways and city services such as police, are adequately sized and equipped to deliver exceptional service to existing residents, institutions, and businesses.	Grow in a way that assures public facilities and infrastructure are adequately sized and equipped to deliver exceptional service to existing residents, institutions, and businesses.
Municipal Growth	PM1.1	The levels of service of public facilities documented in this Plan are not reduced over time but instead kept the same or improved.	Unchanged
Municipal Growth	MG2	Promote exceptional development within the designated growth area that addresses the city's planning goals and, in particular, contributes to affordable housing options, the creation of good paying jobs, and the fiscal strength of the city.	Promote exceptional development within the designated growth area that addresses the City's planning goals as articulated in this Comprehensive Plan.
Municipal Growth	PM2.1	Any redevelopment plans for properties annexed into the City will be reviewed and approved by the Planning Commission and be found consistent with this Comprehensive Plan	Removed from Plan (Already required by City Code)
Municipal Growth	PM2.2	Each annexation approved by the City will be found to make a net positive fiscal impact to the City when comparing the cost of servicing the annexed property to the potential for tax revenue from the property.	NEW PM 2.1 - Each annexation approved by the City will have a net positive fiscal impact to the City.
Municipal Growth	MG3	Growth in the number of households will prioritize increasing workforce and affordable housing.	Unchanged
Municipal Growth	PM3.1	The workforce and affordable housing performance measures included in the goals of Chapter 5: Housing will be achieved.	Unchanged
Municipal Growth	MG4	Encourage and incentivize revitalization and redevelopment that best connects residents to retail, services, natural resources, and other amenities.	Revitalization and redevelopment that best connects residents to retail, services, natural resources, and other amenities.
Municipal Growth	PM4.1	The percent of land area in the City zoned for mixed use increases from 8% to 20% by 2030	Unchanged
Land Use	LU1	Simplify the zoning code so that it is easier to develop infill projects that complement the neighborhoods and creeksheds where they are located.	Simplify the zoning code to support infill development projects that complement the neighborhoods and creeksheds where they are located.
Land Use	PM1.1	New zoning standards are adopted for a set of new mixed use place types which help to consolidate and simplify the City's zoning districts.	All new zoning districts are defined by zoning standards which support neighborhood character, mobility, and environmental goals.
Land Use	PM1.2	By 2030, the City has an established framework for using creeksheds to guide land use planning	All small area planning through 2040 will include creekshed impacts as a primary criteria for land use decisions.
Land Use	LU2	Promote the improvement and re-investment in vacant or underutilized parcels.	Unchanged
Land Use	PM2.1	By 2040, the aggregate assessed value of property designated as vacant or underutilized will have increased at a rate at least twice that of the City's overall assessable base	Each year through 2040, there is a reduction in the number of vacant or underutilized properties within the city.
Land Use	LU3	Identify zoning language adjustments to the residential districts that will help to bring about more housing options for workforce and middle-income residents.	Expand housing options for workforce and moderate income residents through zoning adjustments to the city's residential districts.
Land Use	PM3.1	The number of housing units per acre will increase commensurate with the quality of their community design and provided public services and facilities are available.	Removed - too confusing and difficult to measure
Land Use	PM3.2	The share of total housing units in Annapolis in housing types with two, three and four units will grow from 6% to 15% by 2030 and to 30% by 2040.	New PM3.1 - The share of total housing units in Annapolis in housing types with two, three and four units will grow from 6% to 15% by 2030 and to 30% by 2040.

Land Use	LU4	Support and sustain the expansion of businesses and private sector employment, and the revitalization of the tourism sector (including restaurants, retail, and lodging) which was adversely impacted by the COVID-19 pandemic.	Support, sustain, and expand the number of businesses in the city, particularly in the creative, maritime, and tourism industries.
Land Use	PM4.1	Between 2020 and 2040, the number of jobs within the City's light industrial sector will increase.	The number of jobs within the city's light industrial sector will increase each year through 2040.
Land Use	PM4.2	By 2025 the restaurant and tourism sector will have surpassed its economic productivity levels recorded at the beginning of 2019, before the shut-downs related to the COVID-19 pandemic.	The economic impact of creative, maritime, and tourism businesses will increase each year through 2040.
Land Use	LU5	Protect and secure the historic resource values of downtown Annapolis while promoting both its economic vitality and its role as the central civic gathering place for the City's residents	Unchanged
Land Use	PM5.1	The estimated number of downtown visitors (and hotel occupancy rates) remain at or exceed levels set prior to COVID-19 pandemic through 2040.	Removed - already achieved
Land Use	PM5.2	The square footage of leased commercial floor area remains at or exceeds levels set prior to COVID-19 pandemic through 2040.	Removed - already achieved
Land Use	PM5.3	Between 2020 and 2040, the population of full time residents within the Historic District will increase	The population of full time residents within the Historic District will increase each year through 2040.
Land Use	PM5.4	The number of apartments above retail in the Historic District will increase each year through 2040	Unchanged
Land Use	LU6	Link the city together with a network formed by the city's remaining natural areas, improved open spaces, parks, and institutional uses.	Link the city together with a network formed by the city's existing natural areas, new conservation areas, improved open spaces, and parks.
Land Use	PM6.1	The Greenway Map is updated annually	Unchanged
Land Use	PM6.2	Establish at least one contiguous greenway within each of the City's creek watersheds by 2030	Unchanged
Land Use	PM6.3	NEW	Acreage of conserved land increases annually through 2040 through development review and other initiatives.
Housing	H1	Produce a supply of affordable rental and ownership housing in order to meet current and projected needs.	Unchanged
Housing	PM1.1	The percent of total renter households that are "severely cost burdened" is reduced to 10% by 2040	The percent of total renter households that are "severely cost burdened" is reduced each year through 2040 with the aim of reaching 10%.
Housing	PM1.2	The percent of total home-owner households that are "severely cost burdened" by 2040 is reduced to 6.5%	The percent of total home-owner households that are "severely cost burdened" is reduced each year through 2040 with the aim of reaching 6.5%
Housing	H2	Preserve the supply of quality housing for low and moderate income households.	Unchanged
Housing	PM2.1	Achieve no net loss in the supply of housing meeting the needs of low and moderate income households	Unchanged
Housing	H3	Plan for changing housing needs over time in relation to both the production of new housing and preservation of existing units.	Unchanged
Housing	PM3.1	Annual reporting on the status of housing affordability in the city coupled with expert recommendations to the Mayor and City Council for improvement	Unchanged
Housing	H4	Increase the supply, variety, and quality of housing types throughout the city to meet the needs of a diverse population in regard to income, age, household size, disability, and other factors.	Increase the supply, variety, and quality of housing types throughout the city to meet the needs of a diverse population.
Housing	PM4.1	The percentage of housing units in housing types with two, three and four units will grow from 6% to 15% of the total by 2030, and to 25% by 2040.	The percentage of housing types with two, three and four units will grow from 6% to 15% of the total by 2030, and to 25% by 2040.
Housing	PM4.2	The number of accessory dwelling units will increase by 500 units by 2040	The number of accessory dwelling units will increase by 500 units by 2040
Transportation	T1	Shift the mix of mobility investments towards public transit, micro-mobility / ridesharing, active transportation, and support for telework options to double the usage of these modes by 2040.	Shift the mix of mobility investments towards public transit, micro-mobility, and active transportation to reduce dependency on personal automobiles.
Transportation	PM1.1	Capital investments in transportation for public transit, walking, biking, and Mobility-as-a-Service (MaaS) will increase from 7% to 15% of General Fund expenditures by Fiscal Year 2025 and 25% by 2030	Unchanged
Transportation	T2	Build a policy environment in Annapolis that is mode-neutral, equitable, oriented to safety, and prioritizes connectivity of the city's streets, sidewalks, and trails.	Establish a transportation policy environment that is equitable, oriented to safety, and prioritizes connectivity of the city's streets, sidewalks, and trails.

Transportation	PM2.1	Crash rate is lower than rate of population and employment increase by 2030; Reduce serious injuries from car crashes to 3.0 per million Vehicle Miles Travelled (VMT) by 2040.	The annual number of injuries and/or fatalities is reduced to zero for bicyclists and pedestrians by 2030 and by 2040 for drivers of personal automobiles.
Transportation	PM2.2	Allow no new full-movement driveways on major arterials (and reduce the total number of existing driveway cuts).	Unchanged
Transportation	T3	NEW	Build a bicycle infrastructure network that allows cycling to become a viable transportation option for all residents and visitors regardless of age or comfort level.
Transportation	PM3.1	NEW	The city's separated bikeway network increases from 5 miles to 10 miles by 2030 and to 15 miles by 2040.
Transportation	T3-NEW T4	Transportation will take a leadership role in creating a greener and healthier Annapolis to sustain the economic, environmental, and social quality of the City.	Transportation policies will take a leadership role in creating a greener and healthier Annapolis to sustain the economic, environmental, and social quality of the City.
Transportation	Delete	Triple the mileage of walking and biking facilities from 2020 to 2040.	Removed
Transportation	Delete	Increase bike and walk mode share to 15% by 2040.	Removed
Transportation	PM4.1	Expand the number of publicly accessible EV charging stations tenfold by 2025.	Unchanged - Now PM4.1
Transportation	T4-NEW T5	Expand partnerships with key public and private stakeholders to improve mobility, safety, and connectivity for residents and visitors alike.	Unchanged - Now PM4.1
Transportation	PM4.1	At least one transportation related capital project in conjunction with Anne Arundel County, and one project with SHA, each year through 2040.	Unchanged - Now PM5.1
Transportation	PM4.2	By 2028, the B&A Trail will be connected to downtown Annapolis through current project partnerships with MDOT/SHA, Anne Arundel County, St. John's College, HACA, and St. Anne's Parish.	Unchanged - Now PM5.2
Community Facilities	CF1	Merge Annapolis' parks and recreation system with its evolving network of conservation areas and trails to create a comprehensive greenway system.	Unchanged
Community Facilities	PM1.1	The Greenway Map is updated annually.	Unchanged
Community Facilities	PM1.2	The Annapolis Conservancy Board assists the Department of Recreation and Parks with at least one conservation project every two years.	Unchanged
Community Facilities	CF2	Expand parks facilities strategically, and the connections to them, to achieve equitable access for all.	Expand parks facilities, and the connections to them, to achieve equitable access for all.
Community Facilities	PM2.1	All residents are within a 10-minute walk of a park space maintained by the City of Annapolis Department of Recreation and Parks.	Unchanged
Community Facilities	PM2.2	The citywide Recreation and Parks Master Plan is updated by 2025 and regularly updated every 10 years.	Unchanged
Community Facilities	CF3	Prioritize equitable water access by investing in new and improved public open spaces along the waterfront, and the connections to them.	Prioritize equitable public water access.
Community Facilities	PM3.1	The linear feet of publicly accessible waterfront is doubled by 2040 from approximately 10,000 LF to 20,000 LF.	Unchanged
Community Facilities	PM3.2	Funding for ongoing improvements to existing water access infrastructure is a line item in the annual Capital Improvement Program.	Unchanged
Community Facilities	CF4	Ensure that recreational program offerings are accessible to all City residents, particularly under-represented populations.	Recreational program offerings are accessible to all City residents, particularly under-represented populations.
Community Facilities	PM4.1	Recreational program funding per capita is competitive with other cities similar in size to Annapolis.	Unchanged
Community Facilities	CF5	Leverage opportunities for expanded recreational use of Waterworks Park.	Expand opportunities for recreational use of Waterworks Park.
Community Facilities	PM5.1	Initiate a plan to restore and program the historic pump house for new uses by 2025.	Unchanged
Community Facilities	PM5.2	Complete all approved bike and pedestrian connections to Waterworks Park by 2030.	Unchanged
Community Facilities	CF6	Improve public safety throughout the city by targeting public and private investment to areas of persistent poverty, crime, and historic disinvestment.	Unchanged
Community Facilities	PM6.1	Improvements to the streetscapes and/or recreational spaces at each of the City's public housing communities are included in the annual Capital Improvement Program.	Improvements to the streetscapes and/or recreational spaces in communities of persistent violence are included in the annual Capital Improvement Program.
Community Facilities	CF7	Partner with Anne Arundel County to expand program opportunities and resources for Annapolis residents at public schools, libraries, and health facilities.	Unchanged

Community Facilities	PM7.1	Each public school within the City limits will have a Safe Routes to School plan in place by 2030	Unchanged
Arts, Culture, and Historic Preservation	ACHP1	Practice an approach to historic and cultural preservation that is inclusive and equitable and fully acknowledges the diversity of cultures that have created the Annapolis of today.	Historic and cultural preservation efforts are citywide, inclusive, equitable, and fully acknowledge the diversity of cultures that have created the Annapolis of today.
Arts, Culture, and Historic Preservation	PM1.1	Add at least two (2) historic sites outside of the downtown Historic District to the City of Annapolis Local Landmark program and at least one (1) application for National Register status every five years	Unchanged
Arts, Culture, and Historic Preservation	PM1.2	Submit at least one grant application to the State of Maryland's African-American Heritage Preservation Program every two years.	Unchanged
Arts, Culture, and Historic Preservation	ACHP2	Expand the reach of the Annapolis Arts & Entertainment District and growth of the creative economy.	Unchanged
Arts, Culture, and Historic Preservation	PM2.1	The proposed expansion of the Arts & Entertainment District is approved.	Unchanged
Arts, Culture, and Historic Preservation	ACHP3	Expand the capacity of the City to initiate and manage formalized cultural programs, public realm enhancements, and support for the city's creative economy	Expand the capacity of the City to initiate and manage arts and cultural programs.
Arts, Culture, and Historic Preservation	PM3.1	A dedicated grant program for local artists is established that provides small grants to at least two local artists each year.	Unchanged
Arts, Culture, and Historic Preservation	PM3.2	A full time dedicated position to arts programming is established within the City government.	Unchanged
Arts, Culture, and Historic Preservation	ACHP4	Enhance the sustainability of the Historic District through a multi-faceted approach to district-wide improvements.	Unchanged
Arts, Culture, and Historic Preservation	PM4.1	The number of full time residents in the Historic District increases each year between 2020 and 2040.	Unchanged
Environmental Sustainability	ES1	Practice a comprehensive and equitable approach to resilience that is relevant to all residents.	Resilience efforts are comprehensive, equitable, and relevant to all residents.
Environmental Sustainability	PM1.1	A Resilience Plan is adopted by the City by 2025 with annual updates on implementation.	Unchanged
Environmental Sustainability	PM1.2	The CIP includes resilience-related projects in all Wards.	Unchanged
Environmental Sustainability	ES2	Expand the City's tree canopy particularly within heat islands and along riparian corridors.	Unchanged
Environmental Sustainability	PM2.1	No net loss of tree canopy by 2028.	Unchanged
Environmental Sustainability	PM2.2	Increase the City's tree canopy to 50% of its total land area by 2040.	Unchanged
Environmental Sustainability	PM2.3	Establish a consistent budget line is introduced in the City's capital budget for tree planting and proactive tree maintenance.	Establish a consistent annual budget for tree planting and proactive tree maintenance that allows the City to meet its tree canopy goals.
Environmental Sustainability	ES3	Reinforce vulnerable shoreline areas by addressing the root causes of soil erosion and natural landscape degradation.	Reinforce vulnerable shoreline areas through nature-based solutions
Environmental Sustainability	PM3.1	A comprehensive erosion control and slope stabilization plan is commenced at Truxtun Park by 2023 and completed by 2025.	A comprehensive erosion control and slope stabilization plan is commenced at Truxtun Park by 2025 and completed by 2028.
Environmental Sustainability	PM3.2	At least two living shoreline, stream restoration, or oyster bed restoration projects are implemented by the City or local partners every year.	Unchanged
Environmental Sustainability	ES4	Promote a coordinated approach to food access that ensures all residents have access to high quality and locally harvested foods.	All residents have access to high quality and locally harvested foods.
Environmental Sustainability	PM4.1	Elimination of food deserts by 2030.	Unchanged
Environmental Sustainability	PM4.2	At least four (4) pop-up events focused on local and/or healthy food organized annually within the City.	Unchanged
Environmental Sustainability	ES5	Increase the City's biodiversity particularly in areas that currently have limited ecological value.	Unchanged
Environmental Sustainability	PM5.1	All new and improved parks and open spaces in the City include plantings or other natural features that will increase biodiversity.	Unchanged

Environmental Sustainability	PM5.2	No net increase in impervious coverage.	Unchanged
Environmental Sustainability	ES6	Shrink the City's carbon footprint through a comprehensive approach that includes coordinated policies and investment.	Improve air quality by reducing the City's carbon emissions.
Environmental Sustainability	PM6.1	Achieve a 60% reduction in greenhouse gas emissions by 2031, and net zero emissions by 2045, which is consistent with the State of Maryland's Climate Solutions Now Act, enacted in 2022.	Unchanged
Environmental Sustainability	PM6.2	A city government greenhouse gas emissions inventory is completed by 2024, and a community greenhouse gas emissions inventory is completed by 2025.	Staff Confirmation Needed
Environmental Sustainability	ES7	Reduce the amount of waste produced in the city by an expansion of existing programs and the implementation of new programs.	Reduce the amount of waste produced in the city by expanding existing programs and implementing new programs.
Environmental Sustainability	PM7.1	The amount of solid waste by ton produced by the City decreases each year.	Unchanged
Environmental Sustainability	PM7.2	Single-use plastic bags within the City are eliminated by 2024 and all single-use plastics are phased out by 2030.	Unchanged
Water Resources	WR1	Reinforce an ethic of proactive watershed stewardship through all sectors of the city, including residents, businesses, and institutions.	Proactive watershed stewardship through all sectors of the city, including residents, businesses, and institutions.
Water Resources	PM1.1	The number of residential and commercial properties utilizing the stormwater fee incentive policy is doubled by 2030.	Unchanged
Water Resources	PM1.2	Single-use plastic bags within the City are eliminated by 2024 and all single-use plastics are phased out by 2030.	Unchanged
Water Resources	WR2	Reduce the City's volume of stormwater runoff, using a wide array of means to do so.	Reduce the volume of pollution entering the city's waterways.
Water Resources	PM2.1	Meet the TMDL goal of a 20% reduction based on the EPA's Chesapeake Bay pollution diet.	Meet the Total Maximum Daily Load (TMDL) goal of a 20% reduction based on the EPA's Chesapeake Bay pollution diet.
Water Resources	PM2.2	NEW	All stormwater best management practice (bmp) infrastructure is assessed triannually and in good working condition.
Water Resources	WR3	Practice a comprehensive approach toward watershed restoration that reinforces the both ecological and cultural value of Annapolis' waterways.	Restore the City's watersheds to benefit both the ecological and cultural value of Annapolis' waterways.
Water Resources	PM3.1	By 2030, all of the City's major creeks will meet water quality standards for fishing and swimming, and by 2040 all of the City's major creeks will meet the same standards after a major rain event.	Unchanged
Water Resources	PM3.2	NEW	No net increase in impervious coverage.
Water Resources	WR4	Provide high quality, safe drinking water to all customers.	Unchanged
Water Resources	PM4.1	Field data gathering strategies for input into the City's water distribution system asset condition assessment model are fully implemented by 2024.	Linear feet of water mains scanned for leaks as a percent of all water mains meet annual Department of Public Works objectives.
Water Resources	PM4.2	Identified water distribution system replacement projects as informed by the updated condition assessment and consequence of failure models are completed by 2035.	Identified water distribution system replacement projects are completed by 2035.
Water Resources	WR5	Manage the City's wastewater infrastructure proactively to mitigate instances of failure, backups, and overflows.	Unchanged
Water Resources	PM5.1	Complete the baseline inspection of all City sewers per National Association of Sewer Service Companies (NASSCO) standards by 2032.	Complete the baseline inspection of all City sewers per industry standards by 2032.
Water Resources	PM5.2	NEW	Linear feet of sewer mains inspected as a percent of all sewer mains meet annual Department of Public Works benchmarks.
Water Resources	PM5.2- NEW PM5.3	Identified sewer replacement or relining projects as informed by the updated condition assessment and consequence of failure models are completed within 2 years of identification.	Identified sewer replacement or relining projects are completed within 2 years of identification.