

**City of Annapolis  
Budget Revision Request**

ACCEPTED  
ANNAPOLIS CITY COUNCIL

Control number GT-11-16

Department:  
Planning & Zoning - CDBG Program Income

Date 28-Jan-2016

Account Name Only	Transfer FROM	Transfer TO
GDBG Program Income	134,065.00	
Light House Permanent Supportive Housing		30,000.00
Stanton Center Rehabilitation		35,000.00
Funding for Public Services		19,337.00
Administration		49,728.00

The City received an unusually large amount of Program Income in FY2015. The City is required to use program income before entitlement funds. At the request of HUD, this Budget Revision authorizes the reallocation of funds, from Program Income to ongoing projects that can incur expenses this fiscal year.

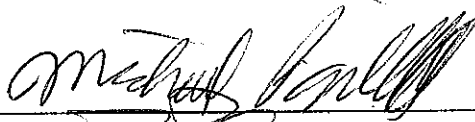

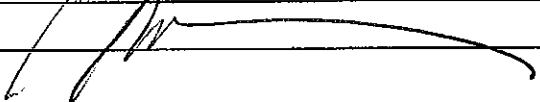
Approved for Financial & Accounting Sufficiency:

  
\_\_\_\_\_  
Finance Director

  
\_\_\_\_\_  
Department Director

Approved by:

- Mayor
- Finance Committee
- City Council
- City Manager

  
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