

FISCAL IMPACT NOTE

**Legislation No:** R-13-18

**First Reader Date:** 4-9-18

**Note Date:** 4-8-18

**Legislation Title:** **Capital Improvement Program Fiscal Years 2020-2024**

**Description:** For the purpose of adopting a capital improvement program for Fiscal Years 2020-2024 (July 1, 2019 – June 30, 2024).

**Analysis of Fiscal Impact:** The fiscal impact is described in detail in the budget document.