



## STAFF REPORT ON PROPOSED LEGISLATION

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To: Mayor Gavin Buckley

From: Kwaku Agyemang-Duah, Deputy Director

Date: March 10, 2022

Subject: R-16-22, Filing of Grant Application with the Maryland Transit Administration

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This resolution would endorse the filling of an application with the Maryland Transit Administration of the Maryland Department of Transportation for grant funds for transit operations and purchase of equipment in Fiscal Year 2023.

The FY2023 total grant request is \$3,834,103 to be used for the following purposes:

- Fixed Route transit operations - \$2,409,140
- ADA Paratransit Services - \$199,467
- Preventive Maintenance - \$427,5000
- Replacement of two (2) transit buses - \$737,296
- Automatic Vehicle Location System - \$61,200

### Fiscal Impact

The level of transit services the City can provide is largely dependent on the grant funding awarded by the Maryland Department of Transportation Maryland Transit Administration (MDOT-MTA) each year. The City is requesting total grant funds of \$3,834,103 in FY 2023, which will require minimum matching funds totaling \$961,469. The table below shows each project and corresponding grant request and required local match.

Project Name	Grant Type	Grant Request	Min. Local Share	Total
Large Urban (Fixed Route Service)	Operating	\$2,409,140	\$803,047	\$3,212,187
ADA Paratransit Service	Operating	\$199,467	\$22,200	\$221,667
Preventive Maintenance	Capital	\$427,000	\$47,500	\$474,500
Bus Replacements (2)	Capital	\$737,296	\$81,922	\$819,218
Automatic Vehicle Location System	Capital	\$61,200	\$6,800	\$68,000
<b>TOTAL</b>		<b>\$3,834,103</b>	<b>\$961,469</b>	<b>\$4,795,572</b>