City of Annapolis

160 Duke Of Gloucester Street Annapolis, MD 21401



Standing Committee Meeting Minutes - Final

Thursday, May 1, 2025 9:30 AM

Special Meeting

Mayor John T. Chambers, Jr. City Council Chambers

Finance Committee

Call To Order

Alderman Huntley called the Special Meeting to order at 9:34 am.

Roll Call

Present: 3 - Alderwoman Finlayson, Alderwoman O'Neill and Alderman Huntley

Approval of Agenda (any changes to the agenda should be made here)

Alderwoman Finlayson moved to approve the Special Meeting agenda. Seconded. CARRIED on voice vote.

Business and Miscellaneous

Approval of Minutes

FC 4.29.25 Special Meeting Minutes

Attachments: FC 4.29.25

Alderwoman O'Neill moved to approve FC 4.29.25. Seconded. CARRIED on

voice vote.

General Discussion

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ID-84-25 Department of Finance

Attachments: Finance Department - FY26 Budget Presentation (1)

Alderman Arnett, Finance Director Moran and Budget Manager Trudeau were present to answer questions to the committee.

Alderwoman Finlayson requested the Finance Department update the Job Titles in the budget book to match what the consultants from the Class and Compensation Study renamed the Job Tittles too.

Alderwoman Finlayson requested a list of enhancements and what it will cost to add the jobs to the department from Job positions in the department from Finance Director Moran

Alderwoman Finlayson requested the Org Chart from the Finance Departments presentation for her Budget Binder.

Alderman Huntley requested Finance Director Moran to submit to the Finance Committee how much it cost to digitalize records that are still on paper within the department.

Alderwoman O'Neill requested a break down of the "Mayor's Initiative's" for Central Services Department on pg.15 in the Budget Binder.

Alderman Huntley requested the Mayor's Office & Finance come back to "Presentation Overflow" for questions on Monday, May 5th, 2025 at 9:30 am.

Alderman Huntley requested an estimate on what it would take to expedite positions that need to be filled in the Finance Department in order to fulfill the obligations that the Finance Department has as a Department within the city.

Alderman Huntley requested pg. 25 of the Budget Binder be relabeled to say "Other Fund Summary" instead of "General Fund Summary".

Meeting went into Recess 10:35 am.

Alderwoman O'Neill left at 10:35 am.

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ID-85-25

City Unions

Meeting Reconvened 10:48 am.

Alderman Arnett, City Attorney Lyles, Budget Manager Trudeau, Union President for Local 1926, International Association of Firefighters Pilot, Annapolis Clerical & Technical Employees, Local No.3162 AFSCME Mackell, and President for Annapolis Trades, Maintenance & Labor Force Employees, Local No. 3406 AFSCME Spriggs were present to answer questions from the committee.

Alderwoman Finlayson requested Budget Manager Trudeau include funding that is reoccurring each year from the One-Time Reserve Fund be fit into the Public Safety Teams (Fire & Police) actual budget.

Alderman Arnett requested the Finance Committee host the City Unions during a Finance Committee meeting so they are able to answer questions from the council members.

Alderman Huntley requested City Council Associate Jackson invite John Lee from the United Food and Commercial Workers, Local 400 union to the Presentation Overflow on Monday, May 5th, 2025.

Adjournment

Upon motion duly made, seconded and adopted, the Regular Meeting was adjourned at 11:26 am.

Kalyn Jackson City Council Associate

Anyone needing reasonable accommodation to be able to participate in a public meeting held by the City of Annapolis should contact Kalyn Jackson at 410.263.7030, by MD Relay (711), or by email at kajackson@annapolis.gov at least five days prior to the meeting date to request assistance. We encourage citizens to attend and participate in City Council Meetings.

If you are unable to attend, the meetings can be viewed live on Channel 99/100 for all Comcast subscribers and on Channel 34 for Verizon customers.

The meeting can also be viewed on computer and mobile devices by going to http://bit.ly/1gCd4pL, and on Facebook by selecting: http://www.facebook.com/CityofAnnapolis and on Youtube by selecting: http://www.youtube.com/CityofAnnapolis during the meetings. If you miss the live meeting, recordings are available for viewing on http://www.facebook.com/CityofAnnapolis and http://www.youtube.com/CityofAnnapolis.