


Project Detail

| | | | |
|---|-----------------------|--|--|
| Project Title Cornhill Street Curb and Sidewalk Repair | Project Number | Initiating Department Public Works | |
| Asset Category | Asset Number | Priority Score 52 | |
| <p>Project Description Cornhill Street has had failing curbs and sidewalks for years. Recent replacement of failing old, existing gas main and connections by BGE, followed by replacement of undersized water main and failing water connections by City of Annapolis has resulted in a damaged roadway, further damage to the curb and sidewalk for the length of Cornhill Street. The roadway will be milled and resurfaced by BGE; however, the sidewalk and curb require reconstruction.</p> <p>This project is to provide funding for the design and reconstruction of the granite curb and sidewalk. Although interim repairs will be made to fix damage caused by the gas and water line replacements and other damage previously caused by vehicles, this project is to reconstruct the entire length of sidewalk, curb and gutter.</p> | |  | |
| Regulatory or Legal Mandates | | | Operational Necessity |
| Prior Funding | | Non-City sources of funding | |
| FY16 Budget commitment allows project stage: Project Design | | Project Years FY16-FY17 | Total Project Budget \$700,000 |

| Expenditure Schedule | Budget Adopted FY16 | 5-Year Capital Plan | | | | | FY16–FY21 Total |
|------------------------------|---------------------|---------------------|---------------|---------------|---------------|---------------|-----------------|
| | | Proposed FY17 | Proposed FY18 | Proposed FY19 | Proposed FY20 | Proposed FY21 | |
| Land Acquisition | | | | | | | |
| Project Planning | | | | | | | |
| Design | 65,000 | | | | | | 65,000 |
| Construction | | 635,000 | | | | | 635,000 |
| Construction Project Mngmt. | | | | | | | |
| IT Costs | | | | | | | |
| Furniture Fixtures Equipment | | | | | | | |
| Total | 65,000 | 635,000 | 0 | 0 | 0 | 0 | 700,000 |

| Funding Schedule | | | | | | | |
|-------------------------|---------------|----------------|----------|----------|----------|----------|----------------|
| Bond funds | 65,000 | 635,000 | | | | | 700,000 |
| Operating funds | | | | | | | |
| Other | | | | | | | |
| Total | 65,000 | 635,000 | 0 | 0 | 0 | 0 | 700,000 |