

City of Annapolis
Budget Revision Request
 (City Council Budget Revision > \$25,000)

Fund: General **Control Number:** FT-2-24
Department: Management Information Technology **Date:** 09/21/2023

Dept/Division	Account Name	Transfer From	Transfer To
MIT	Salaries & Benefits	\$75,000	
MIT	Contract Services		\$75,000

Explanation:

This budget revision transfers \$75,000 of appropriations from Management Information Technology Salaries and Benefits account to their Contract Services account. This will allow funding for Park Consultants to assist with the implementation and maintenance of Energov. There is salary savings due to the unfilled Analyst position.

In Process

Approved by:

Joanna D. Dickinson

Finance Director

9/27/2023 | 7:06 AM PDT

Date

Michael Mallinoff

City Manager

9/28/2023 | 9:02 AM EDT

Date

Brian Paquin

Department Director

10/2/2023 | 5:37 AM PDT

Date

Mayor Gavin Buckley

Mayor

10/2/2023 | 2:18 PM EDT

Date

Finance Committee

Date

City Council

Date

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund.

CM's do not increase the total budget or the budget for any fund.

FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund.

These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.

SA: Supplemental Appropriations from revenue not anticipated in the budget or in excess of that anticipated in the budget.

SA's increase the total budget.