

Fiscal Year 2027 Budget Amendment Submission List						
R-10-26 Fees Resolution						
ID	Pass/Fail	Sponsor/ Co-Sponsor	Amendment	Description	Amount	Impacted Department
L-22		Littmann	Increase in Parking and Garage Fees	Increases rates for Mills Hillman, Gotts Court, Knighton & Park Place Garages, Larkin & South Street Lots	Included in R-10-26.	Parking
L-24		Littmann	Increase Truxtun Boat Launch Fee	Increases fee from \$75 to \$100 to align with proposed request.	\$ 100	City Manager
L-25		Littmann	Decrease Monthly Winter Fee for Each 20 Amp Outlet	Budget correction to remove unrequested increase.	\$ 100 to \$75	City Manager
L-26		Littmann	Increase Moorings Field Fee for No. 1 - 40 and 61 - 76	Adds \$240/week fee for transient moorings numbered 1-40 and \$40/day and \$240/week for transient mooring numbered 61-76.	\$ 240/week for 1-40/ \$40/day and \$240/week for 61-76	City Manager
L-27		Littmann	Law Review of Fees	Updates fees to reflect adopted legislation.	Included in R-10-26.	Various
FC-10		Finance Committee	MPIA Requests Increase	Update the fee schedule so that the City can charge the actual hourly rate of the employee fulfilling an MPIA request, rather than the current flat rate of \$30 per hour, which does not cover costs.	Hourly Rate of Employee	Law
FC-13		Finance Committee	Non-Resident Recreation and Parks Fee	Increase fees for Rec and Parks for nonresidents.	Annual Youth & Senior (62+) \$267 to \$270 Adult \$331 to \$334 Adult & Spouse \$537 to \$542 Family of 4 \$738 to \$745 *Additional Child \$127 to \$128 Monthly Youth & Senior (62+) \$33 to \$35 Adult \$41 to \$43 Adult & Spouse \$71 to \$73 Family of 4 \$91 to \$93 *Additional Child \$16 to \$18 90 Day Youth & Senior (62+) \$91 to \$97 Adult \$115 to \$121 Adult & Spouse \$205 to \$211 Family of 4 \$250 to \$271 *Additional Child \$45 to \$51 Daily Drop-in Youth \$7 to \$8 Senior \$8 to \$9 Adult \$10 to \$11	Recreation and Parks
FC-14		Finance Committee	Main Mooring Field Daily Fee	Increasing the main mooring field daily fee to \$45.	\$ 45/day and \$270/week	City Manager
FC-16		Finance Committee	STR Registration Fees for Non-Owner Occupied and Owner-Occupied	Increase Short-Term Rental registration fees for non-owner-occupied while lowering them (relative to the proposed) for owner-occupied.	\$750 Non Owner Occupied and \$650 Owner Occupied	Planning and Zoning