

City of Annapolis
Supplemental Allocation from Surplus Funds

Fund: Grant Fund
 Department: Fire/OEM

Control Number: SA-25-19

Source of Surplus Funds: FY 17 SHSP: US Department of Homeland Security (GA-13-18)

Account Name	Allocation of Appropriation for
Revenue	
Federal Grant Revenue	104,276.00
Expenditure	
Salaries Grant Expense	30,000.00
Contract Services Grant Expense	1,806.00
Supplies Grant Expense	34,970.00
Equipment Grant Expense	25,500.00
Training & Education Grant Expense	12,000.00

Explanation:
 This supplemental allocation appropriates \$104,276 of unspent funds from the US Department of Homeland Security-FY17 State Homeland Security Program grant. These grant appropriations were not included in the FY19 budget. OEM will use these grant funds for salaries, contract services, supplies, equipment, and training & education expenses related to Emergency Management operations. There is no match required from the City.

Approved for Financial & Accounting Sufficiency:

Jordan Dickinson 8/29/18
 Finance Director

David H. Mohr
 Department Director

Approved by:

City Manager T. [Signature]
 Mayor SB
 Finance Committee RHA
 City Council _____

Date 9/5/18
 Date _____
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 Date _____