

City of Annapolis

160 Duke of Gloucester Street
Annapolis, Maryland 21401



Signature Copy

R-59-22

..Title

Budget Process Timeline for Fiscal Year 2024 - For the purpose of approving a timeline for the Fiscal Year 2024 budget development and approval process.

..Body

CITY COUNCIL OF THE City of Annapolis

Resolution 59-22

Introduced by: Mayor Buckley
Co-sponsored by: Alderwoman Tierney

Referred to:

Finance Committee
Rules and City Government Committee

A RESOLUTION concerning

Budget Process Timeline for Fiscal Year 2024

FOR the purpose of approving a timeline for the Fiscal Year 2024 budget development and approval process.

WHEREAS, the City Council wishes to approve the following timeline for the Fiscal Year 2024 budget development and approval process:

January 7, 2023	Strategic Planning and Budget Retreat.
April 10, 2023	Introduction of Mayor's Budget for Fiscal Year 2024 at Regular City Council meeting.
April 13, 2023	City Council Work Session – budget overview and review of the City Council budget binder.
April 17-May 5, 2023	Finance Committee budget hearings and deliberation.
April 27, 2023	Council Work Session for CIP presentation, debt affordability and other budget items. This will be a joint meeting with the Financial Advisory Commission.

- May 8, 2023** Finance Committee budget report due at Regular City Council meeting.
- May 15, 2023** Due date for budget amendment ideas and recommendations from City Council members to the Finance Department. Budget changes and amendments will not be accepted after this date.
- May 25, 2023** City Council Work Session to discuss the submitted budget amendments created by the Finance Department from the ideas and recommendations submitted by the City Council members. This will be an extended meeting from 2:00 to 5:00 PM.
- June 5, 2023** Full day (starting at 10:00 AM) Special City Council Meeting for budget discussion and deliberations. There will be no other agenda items for this meeting.
- June 12, 2023** Regular City Council meeting – Approval of Budget for Fiscal Year 2024.

NOW, THEREFORE,
BE IT RESOLVED BY THE ANNAPOLIS CITY COUNCIL that the foregoing timeline for the Fiscal Year 2024 budget development and approval process is hereby approved.

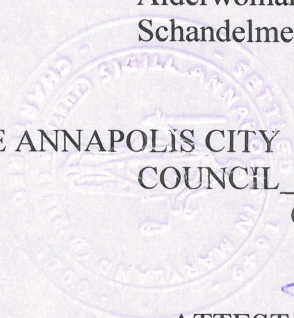
EXPLANATION

Underlining indicates matter added.
~~[Strikethrough]~~ indicates matter stricken.

ADOPTED this 12th day of December 2022.

Aye: 9 Mayor Buckley, Alderwoman Tierney, Alderwoman O'Neill, Alderwoman Pindell Charles, Alderwoman Finlayson, Alderman Schandelmeier, Alderman Gay, Alderman Savidge and Alderman Arnett

THE ANNAPOLIS CITY
 COUNCIL



[Signature] Date: 12/14/22
 Gavin Buckley, Mayor

ATTEST [Signature] Date: 12/14/22
 Regina Watkins-Eldridge, MMC,
 City Clerk