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City of Annapolis

Supplemental Appropriation from Surplus Funds

Fund: Grant **Control Number:** SA-28-25

Department: OEM **Date:** 03/14/25

Source of Surplus Funds: US Dept of Homeland Security - Urban Area Security Initiative (UASI)

Account Name	Allocation of Appropriation for
Revenue:	
Federal Grant Revenue	$15,000
Expenditure:	
Federal Grant Expense	$15,000

Explanation:

This supplemental allocation appropriates $15,000 from the Urban Area Security Initiative (UASI) grant program. OEM was offered $15,000 in additional expiring UASI grant funds that went unused by another jurisdiction. OEM has existing expenses they can apply to this extra funding. The request for reimbursement must be completed by June 30, 2025. A match is not required.

In Process

Approved by:

Jodee Dickinson	3/17/2025 | 8:57 AM PDT
Finance Director	**Date**
Michael Mallinoff	3/18/2025 | 9:34 AM EDT
City Manager	**Date**
Kevin Simmons	3/18/2025 | 8:41 AM EDT
Department Director	**Date**
Mayor Gavin Buckley	3/18/2025 | 3:59 PM EDT
Mayor	**Date**
Finance Committee	**Date**
City Council	**Date**

CM: City Manager approved transfers of appropriations of $25,000 or less from one line item to another within a fund.
CM's do no increase the total budget or the budget for any fund.

FT: Fund Transfers of appropriations greater than $25,000 from one line item to another within a fund.
These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.

SA: Supplemental Appropriations from revenue not anticipated in the budget or in excess of that anticipated in the budget.
SA's increase the total budget.