City of Annapolis

160 Duke Of Gloucester Street Annapolis, MD 21401



Standing Committee Minutes

Wednesday, March 30, 2016 2:00 PM

Budget Discussion

Mayor John T. Chambers, Jr. City Council Chambers

Finance Committee

1. Call To Order

Chairman Pfeiffer called the meeting to order at 2:10 p.m.

Roll Call

Present: 3 - Alderman Pfeiffer, Alderman Arnett and Alderman Paone

2. General Discussion

<u>ID-146-16</u> FY 2017 Change Documents from the Finance Department

Finance Director Miller gave an overview of the discussion topic and spoke on FY 2017 Budget Proforma, Program Listing Sheet, Department Programs, Capital Improvement Program Schedule, Salary and Benefit Projections, Department Submissions and Fund Balance Analysis and answered questions from the committee. Fire Lieutenant Lister was present and spoke on Budget Projections.

This Informational Item was presented

Alderwoman Finlayson was present and spoke on Human Resources Organization Chart, Anne Arundel County Fund Balance.

3. Adjournment

Upon motion duly made, seconded and adopted, the meeting was adjourned at 3:57 p.m.

Cyndi Gaines City Council Associate