

City of Annapolis
Supplemental Appropriation from Surplus Funds

Fund: Grant Fund
Department: ANNAPOLIS POLICE DEPARTMENT

Control Number: SA 16-21
Date: 10/22/2020

Source of Surplus Funds: DEPT OF JUSTICE & MARYLAND HIGHWAY SAFETY OFFICE

Account Name	Allocation of Appropriation for
Revenue:	
Federal Grant Revenue	\$ 13,569
State Grant Revenue	3,527
Expenditure:	
Federal Grant Expense	\$ 13,569
State Grant Expense	3,527

Explanation:
This supplemental allocation appropriates additional \$13,569 for the Byrne Justice Grant from the Department of Justice and \$3,527 for the Maryland Highway Safety Office grant from MD Department of Transportation. The amount represents excess over the estimated carry forward balances from FY 2020.

Approved by:

Finance Director Date

Department Director Date

Approved by:

City Manager _____
Mayor _____
Finance Committee _____
City Council _____

Date _____
Date _____
Date _____
Date _____

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund.
CM's do not increase the total budget or the budget for any fund.
FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund.
These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.
SA: Supplemental Appropriation from revenue not anticipated in the budget or in excess of that anticipated in the budget.
SA's increase the total budget.