

**FY 2015 Budget Amendment Request (6/6/14)  
Alderwomen Finlayson Amendment #2A  
Administrative Staff – Human Resources**

This form is for City Council use in requesting an amendment to legislation on the FY 2015 budget and related legislation. Use of this form is designed to help facilitate the City Council's adoption of a balanced budget in June and to ensure that City staff can analyze all budget amendment requests for their appropriate impact on the budget and/or legal sufficiency. The form is not intended to prevent City Council members from offering amendments from the floor during the City Council's discussion of the budget in June; rather, the goal is to assist in the City Council's orderly consideration of amendments.

Check legislation to amend: *Please use a separate form for each item of legislation amended.*

Ordinance 8-14: FY 2015 Operating Budget

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| Name and Date of Original Document (i.e., FY 2015 Operating Budget, Introduced) | Category, Page Number, Line Number (i.e., General Fund, Page 1, Line 8 – Revenues) | Current Amount | Proposed Amount | Net Change |
|---|--|----------------|-----------------|------------|
| 1.FY15 Budget as of 5-19-14   | Line 158 HR Salaries and Benefits - Restore Administrative position in HR          | 701,341.88     | 740,068.88      | +38,727.00 |
| 5. FY15 Budget as of 5-19-14  | Line 10 – General Fund Balance   | 1,067,721.77   | 1,028,994.77    | -38,727.00 |

**Objectives of the amendment(s):** To restore Administrative positions to better serve the public as these are the “front line” employees and the faces of the departments to the public. To better support our professional staff so that they can focus their efforts on the tasks they are trained and educated to do. There is no additional staff available to fill these responsibilities.