

**FY 2015 Budget Amendment Request (6/6/14)  
Alderwomen Finlayson Amendment #7  
Restore Fire Positions**

This form is for City Council use in requesting an amendment to legislation on the FY 2015 budget and related legislation. Use of this form is designed to help facilitate the City Council's adoption of a balanced budget in June and to ensure that City staff can analyze all budget amendment requests for their appropriate impact on the budget and/or legal sufficiency. The form is not intended to prevent City Council members from offering amendments from the floor during the City Council's discussion of the budget in June; rather, the goal is to assist in the City Council's orderly consideration of amendments.

**Check legislation to amend: *Please use a separate form for each item of legislation amended.***

**X Ordinance 8-14: FY 2015 Operating Budget**

Name and Date of Original Document (i.e., FY 2015 Operating Budget, Introduced)	Category, Page Number, Line Number (i.e., General Fund, Page 1, Line 8 – Revenues)	Current Amount	Proposed Amount	Net Change
2. FY15 Budget as of 5-19-14	Line 181 - Fire Salaries and Benefits	13,388,355.21	13590020.03	+201,664.82
5. FY15 Budget as of 5-19-14	Line 10 – General Fund Balance	1,067,721.77	866,056.95	-201,664.82

**Objectives of the amendment(s): To restore vacant Fire Positions. Response time in the Fire department is currently at 4 minutes. In order to maintain appropriate response times staffing levels should not be decreased.**

Firefighters  
Firefighters  
PIO/Quartermaster