

	A	B	C	D	E	F	G	H	I	K	L	M	N	P	Q
1	APPENDIX B														
2	FISCAL YEAR 2025 GRANTS FUND BUDGET APPROPRIATIONS														
3															
4						Federal Grants	State Grants	County Grants	Other Grants					Total	
5	Police Department														
6					\$	-	\$ 25,000	\$	-	\$	-	\$		25,000	
7						-	8,700		-		-			8,700	
8						-	387,897		-		-			387,897	
9						-	25,000		-		-			25,000	
10						-	1,500,000		-		-			1,500,000	
11						-		300,000		-				300,000	
12						-	-	10,000		-				10,000	
13						-	-	10,000		-				10,000	
14						-	146,000		-		-			146,000	
15						3,383				-				3,383	
16						-	25,000		-		-			25,000	
17						3,383	2,117,597	320,000		-				2,440,980	
18															
19	Fire Department														
20						-	15,000		-		-			15,000	
21						-	35,000		-		-			35,000	
22						464,491				-				464,491	
23						-	-	95,000		-				95,000	
24						464,491	50,000	95,000		-				609,491	
25															
26	Office of Emergency Management														
27						100,000	-	-		-				100,000	
28						30,000	-	-		-				30,000	
29						210,000	-	-		-				210,000	
30						695,000	-	-		-				695,000	
31						-		35,000		-				35,000	
32						1,035,000		35,000		-				1,070,000	
33															
34	Recreation and Parks Department														
35						-	25,000		-		-			25,000	
36						66,000	22,000		-		-			88,000	
37						66,000	47,000		-		-			113,000	
38					Total Grant Fund	\$ 1,568,874	\$ 2,214,597	\$ 450,000		\$ -				\$ 4,233,471	