| | A B C | D | Е | F | G | Н | ı | K | L | M | N | P (|
|----------|--|-------------------------------|----------|-------------------|----|--------------|----|---------------|----|--------------|--------|-----------|
| | 1 1 2 1 | | | | | | | | 11 | | | |
| 1 | APPENDIX B | | | | | | | | | | | |
| 2 | FISCAL YEAR 2025 GRANTS FUND BUDGET APPROPRIATIONS | | | | | | | | | | | |
| 3 | - | | E | Federal Grants | | State Grants | | County Grants | | Other Grants | | Total |
| 5 | Police Department | | <u>r</u> | euerai Graiii | 3 | State Grants | • | County Grants | | Other Grant | _ | Total |
| 6 | | iced Theft (ALERT) Protection | \$ | _ | \$ | 25,000 | \$ | _ | \$ | _ | \$ | 25,000 |
| 7 | → ` ` ` ` ` ` ` ` ' | | Ψ | _ | Ψ | 8,700 | Ψ | _ | Ψ | _ | Ψ | 8,700 |
| 8 | Police Accountability Community & Transparency | | | _ | | 387,897 | | _ | | | | 387,897 |
| 9 | Police Recruitment and Retention | | | _ | | 25,000 | | _ | | _ | | 25,000 |
| 10 | State Aid for Police Protection (SAPP) | | | _ | | 1,500,000 | | _ | | _ | | 1,500,000 |
| 11 | Anne Arundel County 911 Funds | | | _ | | 1,200,000 | | 300,000 | | _ | | 300,000 |
| 12 | Alcohol Sales Compliance Check | | | _ | | _ | | 10,000 | | _ | | 10,000 |
| 13 | | | | _ | | _ | | 10,000 | | _ | | 10,000 |
| 14 | Warrant Apprehension & Absconding | | | | | 146,000 | | - | | _ | | 146,000 |
| 15 | Bullet Proof Vest Program | | | 3,383 | | -, | | | | | | 3,383 |
| 16 | Gun Violence Reduction Act | | | - | | 25,000 | | _ | | - | | 25,000 |
| 17 | Total Police Department | | - | 3,383 | - | 2,117,597 | • | 320,000 | | - | | 2,440,980 |
| 18 | • | | - | · | | | • | | | | | |
| 19 | Fire Department | | | | | | | | | | | |
| 20 | MIEMSS - Continuing Educa | | | - | | 15,000 | | - | | - | | 15,000 |
| 21 | MIEMSS - Monitor Defibrillator | | | - | | 35,000 | | - | | - | | 35,000 |
| 22 | Staffing for Adequate Fire and Emergency Response | | | 464,491 | | | | 0.7.000 | | | | 464,491 |
| 23 | Senator Amos 508 Funds | | = | - | | - | | 95,000 | | - | | 95,000 |
| 24 | Total Fire Department | | = | 464,491 | | 50,000 | | 95,000 | | - | | 609,491 |
| 25 | OCC CE M | | | | | | | | | | | |
| 26 27 | Office of Emergency Management Emergency Management Performance Grant | | | 100.000 | | | | | | | | 100,000 |
| 28 | Hazardous Materials Emergency Preparedness | | | 100,000 30,000 | | - | | - | | - | | 30,000 |
| 29 | _ | | | 210,000 | | - | | - | | - | | 210,000 |
| 30 | State Homeland Security Grant Program Urban Area Security Initiative Grant Program | | | 695,000 | | - | | - | | - | | 695,000 |
| 31 | Official Area Security Initiative | Grant Program | | 093,000 | | - | | 35,000 | | - | | 35,000 |
| 32 | | ncy Management Department | - | 1,035,000 | - | | | 35,000 | | | | 1,070,000 |
| 33 | Total Office of Efferger | icy management Department | - | 1,033,000 | - | | | 33,000 | | - | | 1,070,000 |
| 34 | Recreation and Parks Departme | nt | | | | | | | | | | |
| 35 | Debris & Derelict | | | - | | 25,000 | | _ | | - | | 25,000 |
| 36 | Pump Out Boat | | | 66,000 | | 22,000 | | _ | | - | | 88,000 |
| 37 | Total Recreation and Parks Department | | - | 66,000 | | 47,000 | | _ | | - | | 113,000 |
| 38 | Total Grant | • | \$ | 1,568,874 | \$ | 2,214,597 | \$ | 450,000 | \$ | - | - \$ - | 4,233,471 |