

FY 2015 Budget Amendment Request (6/6/14)
Alderwomen Finlayson Amendment #6
Restore Police Positions

This form is for City Council use in requesting an amendment to legislation on the FY 2015 budget and related legislation. Use of this form is designed to help facilitate the City Council's adoption of a balanced budget in June and to ensure that City staff can analyze all budget amendment requests for their appropriate impact on the budget and/or legal sufficiency. The form is not intended to prevent City Council members from offering amendments from the floor during the City Council's discussion of the budget in June; rather, the goal is to assist in the City Council's orderly consideration of amendments.

Check legislation to amend: *Please use a separate form for each item of legislation amended.*

X Ordinance 8-14: FY 2015 Operating Budget

Name and Date of Original Document (i.e., FY 2015 Operating Budget, Introduced)	Category, Page Number, Line Number (i.e., General Fund, Page 1, Line 8 – Revenues)	Current Amount	Proposed Amount	Net Change
2. FY15 Budget as of 5-19-14	Line 176 - Police Salaries and Benefits	13,957,569.87	14,622,760.23	+665,190.36
5. FY15 Budget as of 5-19-14	Line 10 – General Fund Balance	1,067,721.77	402,531.41	-665,190.36

Objectives of the amendment(s): To restore vacant Police Positions. If reduction of crime is a priority we should support putting more officers on the street and more administrative support in the police station. With the rise of Heroin use and the need for an increased police presence in all communities now is not the time to reduce boots on the street. We should not rely on outside agencies to fight this battle for us.

The following is the list of positions:

- Police Officer
- Police Officer
- Police Officer
- Police Officer
- Police Officer 1/C
- Police Lieutenant
- CALEA Manager
- Administrative Enforcement Associate
- Police Records Specialist
- Office Associate III