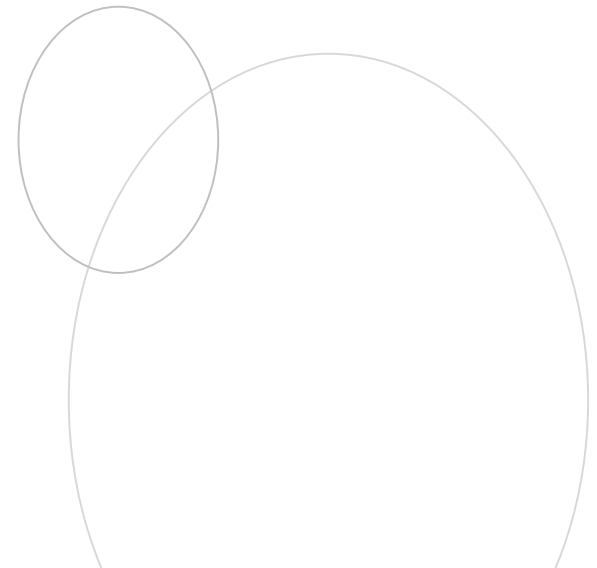




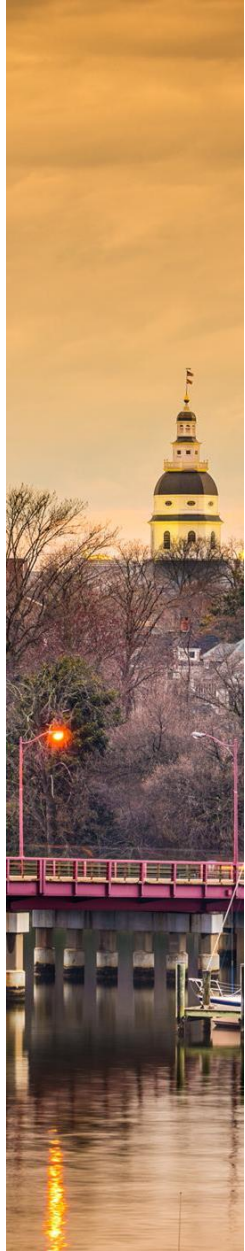
Annapolis Fire Department

FY26 BUDGET REVIEW



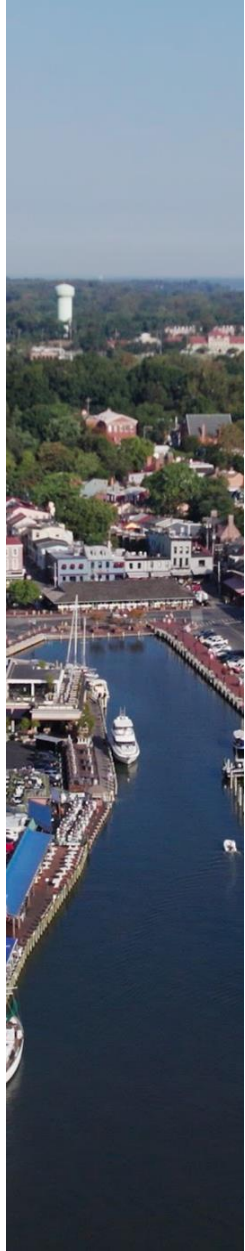
FY25 HIGHLIGHTS – Major Trends and Events

- Most importantly, we have had no fire fatalities in our jurisdiction for this year as well as the past fifteen years. Our most recent one occurred in 2010.
- We have two personnel currently in training to become Paramedics and another two are slated to begin their Paramedic training later in 2025.
- Received Capital Outlay Funding for the replacement of obsolete equipment.



Looking Ahead to FY26: Expected Trends and Events

- Capital Outlay funding approved for replacement of obsolete/safety equipment
 - \$395,000 for 4 Cardiac Monitors, 4 SCBA Cylinders, Ballistic Vests, upgraded Vehicle Exhaust System and replacement Bomb Suit
 - \$58,000 for ongoing replacement of items
 - \$18,000 for purchase of two more portable radios





PERFORMANCE

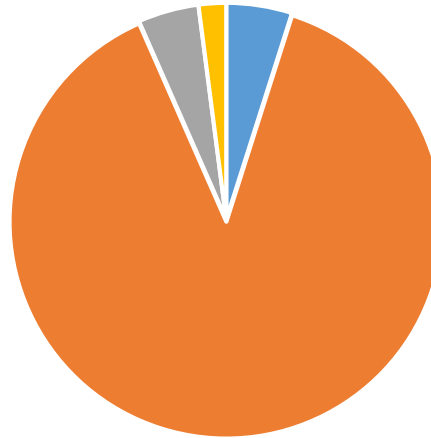
Fire Department FY2026 Goal Topics	Tracking	
Firefighter Safety	Training, Cancer, Work Comp and Vehicular Accidents	
Community Safety	Maintain ISO 1 Rating, NFPA Standard Response Times and Citizen Input	
Daily Staffing	Soft Openings, Total on Shift and ALS Clinicians on Shift	
Community Outreach	Public Education and Information	



Other context to be aware of

- Breakdown of Fire Department FY2026 Mayor's Budget

- Contractual Services (4.91%)
- Salaries & Benefits (88.49%)
- Capital Outlay (4.54%)
- Supplies & Other (2.05%)



Breakdown of Fire FY26 Budget that Central Services Manages

Capital Outlay - Boiler	\$367,500	
Capital Outlay - Boiler	\$417,900	
PW - R&M Vehicles	\$776,500	
TOTAL	\$1,561,900	5.65% of total Fire FY26 Budget



THANK YOU

