

FISCAL IMPACT NOTE

Resolution: R-48-23

Title: Establishing a Task Force to Study the City's Grant Program

Date: September 5, 2023

This resolution creates a task force to conduct a thorough review and analysis of existing City of Annapolis grant programs and make recommendations for possible changes to the program. The fiscal impact of the Task Force is unclear. Page 2, line 32 of the Resolution states, "adequate resources as determined by the City Manager shall be allocated to the Task Force to ensure the successful completion of its objectives. It is not clear whether staff and /or budgeted funds will be needed for this effort.

Prepared by Katie Connolly, Budget Manager