City of Annapolis

160 Duke Of Gloucester Street Annapolis, MD 21401



Standing Committee Meeting Agenda - Final

Monday, June 2, 2025

10:00 AM

Special Meeting - Budget

Mayor John T. Chambers, Jr. City Council Chambers

City Council

Call To Order

Mayor Buckley

Invocation

Alderman Savidge

Pledge of Allegiance

Mayor Buckley

Roll Call

City Clerk Watkins-Eldridge

Approval of Agenda

LEGISLATIVE ACTION

SECOND READERS

Resolutions

<u>R-20-25</u>	FY 2026 Annual Fees Schedule - For the purpose of specifying fees that will
	be charged for the use of City services for Fiscal Year 2026; and providing an
	effective date.
<u>Sponsors:</u>	Buckley
Attachments:	<u>R-20-25 First Reader</u>
	R-20-25 Fiscal Impact Note
	R-20-25 Proposed FY 2026 Fees Schedule
	Amendments Council 6.2.25
<u>R-21-25</u>	FY 2026 Fines Schedule - For the purpose of specifying fines that will be
	charged for Fiscal Year 2026; and providing an effective date.
<u>Sponsors:</u>	Buckley
<u>Attachments:</u>	<u>R-21-25 First Reader</u>
	R-21-25 Fiscal Impact Note
	R-21-25 Proposed FY 2026 Fines Schedule
	Amendments Council 6.2.25

<u>R-26-25</u>	FY 2026 Position Classifications and Pay Plan For the purpose of approving the Fiscal Year 2026 annual position classifications and pay plan; and specifying an effective date.
<u>Sponsors:</u>	Buckley
<u>Attachments:</u>	R-26-25 First Reader
	R-26-25 FY26 AFSCME Scale
	R-26-25 FY26 Fire Scale through F18
	R-26-25 FY26 Police Scale through P18
	R-26-25 FY26 Nonrepresented Pay Scale
	<u>R-26-25 FY26 Executive Pay Scale</u>
	R-26-25 Fiscal Impact Note
	R-26-25 Staffing Impact Report
	<u>R-26-25 Staff Report</u>

Ordinances

<u>O-10-25</u>	Annual Budget and Appropriation and Property Tax Levy - For the purpose of adopting the City Budget, comprising the Annual Operating Budget for the fiscal year ending June 30, 2026, the Capital Budget for the fiscal year ending June 30, 2026, the Capital Improvement Program for the fiscal years ending June 30, 2027, June 30, 2028, June 30, 2029, June 30, 2030, and June 30, 2031; appropriating funds for all expenditures for the fiscal year beginning July 1, 2025, and ending June 30, 2026; levying and imposing a property tax for the use of the City of Annapolis for the taxable year beginning July 1, 2025 and ending June 30, 2026; and fixing the rate of the City property tax for the taxable year.
Sponsors:	Buckley
<u>Attachments:</u>	O-10-25 First Reader
	O-10-25 Fiscal Impact Note
	O-10-25 Appendix A
	O-10-25 Appendix B
	O-10-25 Appendix C
	O-10-25 Appendix D
	<u>O-10-25 Appendix E</u>

O-10-25 Staff Report to Planning Commission with Attachments

O-10-25 Planning Commission Findings

O-10-25 Financial Advisory Commission Opinion on FY26 Budget

Amendments Council 6.2.25

ADJOURNMENT

Anyone needing reasonable accommodation to be able to participate in a public meeting held by the City of Annapolis should contact Regina Watkins-Eldridge at 410.263.7942, by MD Relay (711), or by email at cityclerk@annapolis.gov at least five days prior to the meeting date to request assistance.

We encourage citizens to attend and participate in City Council Meetings.

If you are unable to attend, the meetings can be viewed live on Channel 99/100 for all Comcast subscribers and on Channel 34 for Verizon customers. The meeting can also be viewed on computer and mobile devices by going to http://bit.ly/1gCd4pL during the meetings.

All City Council Meetings, Work Sessions and Standing Committee Meetings are broadcast on City of Annapolis TV on Channel 99/100 for all Comcast subscribers and on Channel 34 for Verizon customers as well as Facebook Live and YouTube Live, including virtual meetings during the State of Emergency for COVID-19.

The calendar can be found here: https://www.annapolis.gov/calendar.aspx CID=23,24,14,46,42,47,40,51,44,50,27,36,31,26,33,49 Next, at the appointed time, go to these web links for viewing the meetings live:

http://www.youtube.com/CityofAnnapolis

http://www.facebook.com/CityofAnnapolis

The live stream is available about 10 minutes prior to the start of the meeting (there is a countdown clock that says the meeting is starting in...) The completed meetings are then archived on the same platforms (above) as well as on the website through the Legistar portal here:

https://annapolismd.legistar.com/DepartmentDetail.aspx? ID=23680&GUID=8CC9DA25-D92A-491F-984C-946DCA0F51DE&Mode=MainBody