GA-20-16

	RANT BRIEFING DOCUMENT					rev. 2/13/13	
From: Name:	Beth Hart	Dept:	Police		Phone: 4	10-263-7979	
This is a request to review, approve, and/or sign a grant agreement/award other							
Grant title:	FY16 State Aide for Po	lice Protection					
Grantor:	Governor's Office of Cr	ime Control & I	Prevention		Amount: \$	719,249.00	
Attestation: Match is <i>not</i> required. Match is required. Match will be met in the form of 1							
I attest that this asset has been approved/appropriated in ² Department Director signature Dept Date							
Routing		Initials	In	Date Out	Comments		
origir	nating Dept Director	MAP					
Grant	ts Coordinator	NOP		9 30			
Finan	nce Director	BINL	10/2	10/2	*inita	ls only*	
City A	Attorney	<u> </u>					
City I	Manager						
Mayo							
City (Clerk						
	nce Committee						
	nce Committee	Return to Or					

GRANT Briefing Document, continued

Provide a short narrative. Include:

-program description	- purpose of funds	- due dates				
-grant period	-amount of request or award					
-special features, e.g., environmental impact implications, notarization required						

State Aide for Police Protection (SAPP) is an annual program, managed by the Governor's Office of Crime Control & Prevention (GOCCP), to provide funds for police protection in qualifying jurisdictions. Funding is based on State- determined formulas which takes into account local population, sworn staffing levels, and legislative action.

In FY16, GOCCP is awarding \$719,249.00 to the City of Annapolis/ Annapolis Police Department, a qualifying jurisdiction. Funding will be used for officers' salaries.

(Strictly speaking, this is not a grant, but rather an annual allocation by the State, following legislative actions, to qualifying jurisdictions. GOCCP uses their grant system as a convenience to record, track, and distribute funds.)

Award period is July 1, 2015 to June 30, 2016.

"Award" documents consist simply of a letter to the Chief of Police and the Finance Department. A copy is attached. Also attached is the list of officers whose salaries will be funded by this award.

¹ Examples: cash match, equipment loan, staff salaries, volunteer time, contribution from non-City agency.

² Examples: FY__ Operating Budget, a memorandum of understanding, City Council resolution/ordinance.

GRANT BUDGET FORM

9/22/2015

Grant Title	State Aide for P	olice Protection				
Grant Award (\$)	719,249.00		Originating De	partment(s):	Police Departme	nt
			Dept Contact (Name/Phone):	Beth Hart 410-26	3-7979
		E	Revenue Source	,		
Expenditure Account	Federal	State	Local (Matching)	Other	Total per Expend. Type	Comments
Salaries		719,249.00			719,249.00	see attached list for specific officers
Benefits	MINISTER PROPERTY AND ADMINISTRATION OF THE PROPERT			3003	0.00	
Overtime	en e				0.00	
Supplies					0.00	
Telephone		2000			0.00	
Electricity					0.00	VANCOUS ACCUSATION OF THE PROPERTY OF THE PROP
Fuel and Oil					0.00	
Training & Education					0.00	
R & M - Equipment					0.00	
Special Programs			THE VISIAL PARTIES AND ADMINISTRATION ADMINISTRATION AND ADMINISTRATION ADMINISTRATION AND ADMINISTRATION AND ADMINISTRATION AND ADMINISTRATION AND ADMINISTRATION AN	449499999999999	0.00	
Contract Services					0.00	8864-16 militarium
Capital Outlay					0.00	
other (fill-in)	Manager and Manage				0.00	
other (fill-in)					0.00	
other (fill-in)				And the second s	0.00	
other (fill-in)			Wax-Vicas/Farance		0.00	
other (fill-in)					0.00	
other (fill-in)					0.00	
Total	0.00	719,249.00	0.00	0.00	719,249.00	
* Mav	be different from Grant		XPENDITURES*:	719,2	49.00	
X Match is not required.	/		A =			
Third to Hotel required:	2/10		10	γ		
Department Director Signature/Date Department						
Match is required. Match will be met in the form of (1)						
I attest that this asset has	been approved/ap	propriated in ⁽²⁾ _				
Department Director Signature/Date				Department		
COMMENTS:						
	040-04					
The state of the s						
				- William - Will		

⁽¹⁾ Examples (include dollar amounts if applicable): Cash match, equipment loan, staff salaries, volunteer time, contribution from non-City agency.

Officers funded through FY 15 State Aide for Police Protection

PROUT	P108	\$ 31.22	\$ 64,946.76
REID	P118	\$ 33.57	\$ 69,819.40
WOOLFOLK	P108	\$ 31.22	\$ 64,946.76
SULLIVAN	P118	\$ 33.57	\$ 69,819.40
SAURIOL-GIBRIS	P118	\$ 33.57	\$ 69,819.40
SUGG	P118	\$ 33.57	\$ 69,819.40
SMIKLE	'P108	\$ 31.22	\$ 64,946.76
SCHRACK	P118	\$ 33.57	\$ 69,819.40
ASCIONE	P118	\$ 31.86	\$ 66,267.53
ASHTON	P108	\$ 25.34	\$ 52,702.17
PATTERSON	P108	\$ 26.70	\$ 55,527.96
			\$ 718,434.94



300 E. Joppa Road, Suite 1 '95
Baltimore, Maryland 21286-3016
410-22-2828 / TOLL FREE: 1-877-687-9004
FAX: 410-321-3116
INFO@GOCCP.STATE.MD.US
WWW.GOCCP.MARYLAND.GOV

Larry Hogan Governor

Boyd K. Rutherford

Lt. Governor

Christopher B. Shank Executive Director

May 18, 2015

Chief Michael A Pristoop Chief of Police Annapolis City Police Department 199 Taylor Avenue Annapolis MD 21401

SAPP-2016-1769

Dear Chief Pristoop:

Please be advised that, pursuant to the FY 2016 State budget, Annapolis City Police Department will receive \$719,249.00 from the FY 2016 State Aid for Police Protection Fund. The State Aid for Police Protection Fund is an annual formula grant to be used exclusively to provide adequate police protection in the subdivisions and qualifying municipalities of Maryland.

Your estimated allocation for FY 2016 is derived by the information provided on forms #2 and #3. The actual amount of aid will be recalculated based on the actual FY 2015 expenditures for police protection that you will provide on form #1 which is due on January 15, 2016. Payments will be made on the last day of each quarter.

To participate in the FY 2017 State Aid for Police Protection program an online application submission is required that is tentatively due on September 15, 2015. The application must also be printed, signed and mailed to GOCCP along with your completed Form # 2 (Estimated Expenditures for FY 2016) and Form # 3 (Number of Sworn Officers as of June 30, 2015). It is important that we receive all forms in a timely manner so that the formula may be calculated accurately.

The notice of funding availability, forms and instructions for FY2017 will be available on our website by August 25, 2015 and can be downloaded through the online system at https://grants.goccp.maryland.gov/BLIS_GOCCP/Public/Custom/GOCCP/Default.aspx?ReturnUrl=%2fBLIS_GOCCP%2fPrivate%2fCustom%2fGOCCP%2fDefault.aspx.



300 E. Joppa Road, Suite 1105
Baltimore, Maryland 21286-3016
410-821-2828 / TOLL FREE: 1-877-687-9004
FAX: 410-321-3116
INFO@GOCCP.STATE.MD.US
WWW.GOCCP.MARYLAND.GOV

Larry Hogan Governor

Boyd K. Rutherford

Lt. Governor

Christopher B. Shank Executive Director

I hope our office becomes a more valuable resource for your organization as we strive to deliver our services in a customer-friendly fashion. If you need any assistance, please contact Angela Carpintieri by email at Acarpintieri@goccp.state.md.us or phone at 410-821-2847.

Sincerely,

Christopher B. Shank Executive Director

Cc: Ms. Elizabeth A Hart

Ms. Maureen Taylor



Governor's Office of Crime Control & Prevention

GOCCP Regional Monitor: GOCCP Fiscal Specialist:

Carpintieri, Angee Mutuura, Virginia

Budget Notice

Grant Award Number:

SAPP-2016-1769

Sub-recipient:

Annapolis City Police Department

Project Title:

State Aid for Police Protection

Implementing Agency: Annapolis City Police Department

Award Period:

07/01/2015 - 06/30/2016

CFDA: State

Funding Summary

Grant Funds

100.0 %

\$719,249.00

Cash Match

0.0 %

\$0.00

In-Kind Match

Total Project Funds

0.0 %

\$0.00

\$719,249.00

Budget Version: 1

Other

Description **Funding** Quantity **Unit Cost** Total Budget **Budget Allocation Grant Funds** 0 \$0.00 \$719,249.00

Other Total:

\$719,249.00

Approved:

Authorized Representative

Effective Date: 7/1/2015



Governor's Office of Crime Control & Prevention

GOCCP Regional Monitor: GOCCP Fiscal Specialist: Carpintieri, Angee Mutuura, Virginia

Grant Award - Special Conditions

Grant Award Number: Award Period:

Project Title:

SAPP-2016-1769

07/01/2015 - 06/30/2016

State Aid for Police Protection

Sub-Recipient:

Annapolis City Police Department

Implementing Agency: Annapolis City Police Department

1 Form 1 (Actual Expenditures for Police Protection) and your agency's Annual Audit These reports are due to arrive at GOCCP no later than COB on January 15th. Form 1 figures must also reconcile to your auditor's report. Failure to submit the aforementioned documents in a timely fashion will result in a freeze to the entire counties payments.

2 If the Maryland State Police (MSP) encounters difficulty obtaining the necessary crime data on a timely basis from local jurisdictions that provide the data for inclusion in the UCR, MSP shall notify the Governor's Office of Crime Control & Prevention (GOCCP). GOCCP shall withhold a portion, totaling at least 15% but no more than 50%, of that jurisdiction's State Aid for Police Protection (SAPP) grant funds upon receipt of notification from MSP.