

FISCAL IMPACT NOTE

Resolution: R-46-23

Title: Tucker Street Boat Trailer Permit Non-resident Fee Increase

Date: September 22, 2023

This resolution increases the fee from \$50 to \$100 per year for non-residents to launch boats at the Tucker Street launching facility. According to the Harbormaster, twelve permits were sold in FY2023 to non-residents. If twelve permits are sold in FY24, it will generate an additional \$600 in revenue.

Prepared by Katie Connolly, Budget Manager