

City of Annapolis
Supplemental Appropriation from Surplus Funds

Fund: Grant Fund
Department: Mayor's Office

Control Number: SA 6-21
Date: 8/25/2020

Source of Surplus Funds: State of Maryland Governor's Office of Crime Control and Prevention (GOCCP)

Account Name	Allocation of Appropriation for
Revenue:	
State Operating Grant Revenue-COAP	\$ 55,337
Expenditure:	
State Operating Grant Expense-COAP	\$ 55,337

Explanation:
This supplemental allocation appropriates \$ 55,337 from the State of Maryland Governor's Office of Crime Control and Prevention. The grant will pay for a part time Project Manager through June 30, 2021. The Project Manager will partner with the Annapolis Police Department to develop program infrastructure for enforcement and human services access. This amount was not included in the FY2021 budget. No match is required.

Approved by:

Finance Director Date

Department Director Date

Approved by:

City Manager _____
Mayor _____
Finance Committee _____
City Council _____

Date _____
Date _____
Date _____
Date _____

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund. CM's do not increase the total budget or the budget for any fund.
FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund. These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.
SA: Supplemental Appropriation from revenue not anticipated in the budget or in excess of that anticipated in the budget. SA's increase the total budget.