

O-14-23

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderwoman Tierney, Alderwoman Finlayson, Alderwoman O'Neill

AMENDMENT NO. 5, AS AMENDED

In Appendix A, in line 13, strike "~~299,300~~", and substitute "269,300", and in line 88, strike "5,795,900", and substitute "5,908,900", and in line 102, strike "24,307,200", and substitute "24,224,200"; and

This amendment provides a General Fund appropriation to contribute toward the Substance Abuse Disorder program in the event State funding is not awarded. ~~It cuts \$30,000 for the contractual PIO position in the Mayor's Office.~~ It removes \$19,300 of funding for a civil service conversion from the Police Department, ~~and~~ \$63,700 of funding for the vacant Police Administrative Manager position in the Police Department, and uses \$30,000 of Opioid Settlement Funding to supplement the program.

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AMENDMENT NO. 9, AS AMENDED

On page 4 in line 44, strike “4,649,300”, and substitute “4,620,000”; and

On page 5, in line 2, strike “3,392,300”, and substitute “3,363,000”; and

In Appendix A, in line 40, strike “279,600”, and substitute “328,600”; and in line 88, strike \$5,795,900, and substitute “5,766,600”; and in line 94, strike “4,607,200”, and substitute “4,587,500”; and

In Appendix C, in line 107, strike “4,649,300”, and substitute “4,620,000”; and in line 109, strike “4,649,300”, and substitute “4,620,000”. In Appendix C, in line 10, strike “22,726,200”, and substitute “22,775,200”.

This amendment adds \$49,000 of funding to the Office of Community Cares for two part-time temporary rental assistance and community services support staff using ARPA. It ~~reduces funding for the new Planner in Planning and Zoning by \$19,700, it reduces General Fund Non-Allocated by \$29,300, and reduces the Fleet Replacement Fund capital outlay by \$29,300.~~

O-14-23

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderman Schandelmeier

AMENDMENT NO. 24, AS AMENDED

In Appendix A, in line 96, strike “308,200”, and substitute “318,200”; and

In Appendix C, in line 16, strike “2,750,700”, and substitute “2,760,700”.

*This amendment adds \$10,000 of funding to the Department of Planning and Zoning ~~to fund the~~
~~so HACA can~~ to provide a grant to HACA to repair and/or install a fence between Robinwood
and Hunt Meadow using the reserve for one-time uses.*

O-14-23

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderman Gay

AMENDMENT NO. 40, AS AMENDED

In Appendix A, in line 88, strike “5,795,900”, and substitute “~~6,795,900~~” “6,295,900”; and

In Appendix C, in line 16, strike “2,750,700”, and substitute “~~3,750,700~~” “3,000,700”; and in line 10, strike “22,726,200”, and substitute “22,976,200”.

This amendment adds ~~\$1,000,000~~ \$500,000 of funding to Finance Nonallocated, Interfund Transfers for a new loan program to assist landlords with deferred maintenance on properties with lower income tenants ~~using the reserve for one-time uses~~ using \$250,000 of the reserve for one-time uses and \$250,000 of ARPA.

O-14-23

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderman Gay

AMENDMENT NO. 41, AS AMENDED

On page 4 in line 44, strike “4,649,300”, and substitute “4,599,300”; and

On page 5, in line 2, strike “3,392,300”, and substitute “3,342,300”; and

In Appendix A, in line 42, strike “16,000”, and substitute “116,000”; and in line 87, strike \$400,000, and substitute “350,000”; and in line 88, strike \$5,795,900, and substitute “5,745,900”.

In Appendix C, in line 16, strike “2,750,700”, and substitute “2,800,700”.

This amendment adds \$100,000 of funding to the Office of Community Services for the Family and Children Success grant. It reduces General Fund Contingency by \$50,000, ~~Non-Allocated by \$50,000,~~ and ~~reduces the Fleet Replacement Fund capital outlay by \$50,000.~~ uses \$50,000 of the reserve for one-time uses.

O-14-23

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderman Gay

AMENDMENT NO. 42

On page 4 in line 44, strike “4,649,300”, and substitute “4,599,300”; and

On page 5, in line 2, strike “3,392,300”, and substitute “3,342,300”; and

In Appendix A, in line 104, strike “1,277,100”, and substitute “1,377,100”; and in line 87, strike \$400,000, and substitute “350,000”; and in line 88, strike \$5,795,900, and substitute “5,745,900”.

In Appendix C, in line 10, strike “22,726,200”, and substitute “22,676,200”.

This amendment adds \$100,000 of funding to the Police Department for a Neighborhood Watch program. It reduces General Fund Contingency, Non-Allocated by \$50,000, and ~~reduces the Fleet Replacement Fund capital outlay by \$50,000.~~ \$50,000 of ARPA.

O-14-23

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderwoman Tierney

AMENDMENT NO. 51, AS AMENDED

In Appendix A, line 84, strike “348,000”, and substitute “348,000”; and

~~See the revised community grants listing.~~ See the amended revised community grants listing.

In Appendix C, in line 10, strike ’22,726,200”, and substitute “22,748,950”.

This amendment reallocates community grants and adds \$22,750 of funding using ARPA.

**APPENDIX E
COMMUNITY GRANT LISTING**

City of Annapolis Community Grant Funding FY2024

The FY2024 Community Grant Applications have been organized into the service categories outlined in the City Code §6.16.060(b), with subcategories added in some instances, to aid the reader in quickly identifying the purpose of the program.

CATEGORY 1 (Numbering of categories is not an indication of ranking)

Organizations provide services that sustain and empower youth, families, and individuals to move towards an improved quality of life and sustainability.

Organization	FY 2023 Adopted	FY 2024 Grant Request	FY 2024 Community Grants Committee Recommendation	Alderwoman Tierney Amendment #51
Food Programs for Children/Youth				
Anne Arundel County Food Bank, Inc.	\$ -	\$ 30,000	\$ 4,700	\$ 5,000
Feed A Healthy Mind	3,000	-	3,000	3,000
Heritage Baptist Church (Backpack Buddies)	3,000	5,000	4,000	4,000
Heritage Baptist Church Food Pantry	-	5,000	2,000	2,000
Marshall Hope Corporation - West Annapolis Pantry	-	8,400	4,200	4,200
Education Programs for Children/Youth				
Annapolis Area Imagination Library	-	10,000	2,000	4,000
Annapolis H20 4 Life	10,000	-	-	-
Annapolis Trust	-	20,000	2,400	2,400
Assistance League of the Chesapeake, Inc.	-	14,000	2,800	2,800
Boys and Girls Club of Annapolis & AACo	8,000	8,000	8,000	8,000
Brendan Sailing	2,000	3,000	2,500	2,500
Charting Careers	14,000	40,000	14,000	14,000
Chesapeake Children's Museum	1,500	25,000	2,000	2,000
Chesapeake Region Accessible Boating	-	3,500	3,500	3,500
Children's Theatre of Annapolis, Inc.	-	28,000	2,800	2,800
Compass Rose Studio Theatre	2,500	-	-	-
Creating Communities	8,000	-	-	-
Junior League pf Annapolis Inc	-	10,951	2,000	2,000
Lets Go Boys and Girls Inc	-	7,603	4,700	4,700
Live Water Foundation	10,000	40,000	11,000	11,000
Marshall Hope	5,000	-	-	-
Maryland Therapeutic Riding, Inc.	-	2,800	2,700	2,700
Seeds 4 Success	6,000	15,000	7,000	7,000
Start the Adventure in Reading (STAIR)	8,000	10,000	9,000	9,000
Superior Future	5,000	-	-	-
OIC of Anne Arundel County	20,000	55,000	15,000	15,000
Homelessness/Addiction Programs				
HOPE For All	7,000	10,000	7,000	7,000
Serenity Sistas, Inc.	-	50,000	4,700	4,700
Street Angel Project	-	45,239	6,000	6,000
The Light House	-	40,000	20,000	20,000
Education Programs for Adults				
Center of Help (Centro De Ayuda)	15,000	23,575	11,250	11,250
Co-op Arundel	10,000	50,000	10,000	10,000
Downtown Hope	5,000	-	-	-
Street Angel Project	5,000	-	-	-
National Trafficking Sheltered Alliance	-	20,000	1,500	1,500
The Light House	20,000	-	-	-
We Care and Friends	20,000	-	-	-
Services for Youth and Adults				
Annapolis Maritime Museum	7,000	-	-	-
AA County Community Action Agency	27,500	-	-	-
Annapolis Wellness Corp DBA Wellness House of Annapolis	5,000	10,000	5,000	5,000
Immigrant Connection at Path to Hope ("Path to Hope"), a program of Downtown Hope	-	19,200	6,000	6,000
Kingdom Kare, Inc	-	35,000	2,000	2,000
MD Reentry Resource Center	-	20,000	4,700	4,700
Organization of Hispanic/ Latin Americans of Anne Arundel County, Inc.	-	30,000	4,700	4,700
Partners In Care	4,000	25,000	5,000	5,000
Tennis Alliance of Anne Arundel County	-	5,000	4,700	4,700
The Anne Arundel Conflict Resolution Center, Inc.	-	20,000	4,700	4,700
The Salvation Army	-	25,000	3,300	3,300
We Care and Friends	-	48,975	15,000	15,000
Category 1 Subtotal	\$ 231,500	\$ 818,243	\$ 224,850	\$ 227,150

**APPENDIX E
COMMUNITY GRANT LISTING**

CATEGORY 2

Organizations provide programs that preserve and enhance a community's character.

Organization	FY 2023 Adopted	FY 2024 Grant Request	FY 2024 Community Grants Committee Recommendation	Alderwoman Tierney Amendment #51
Annapolis Pride Inc	\$ -	\$ 6,200	\$ 5,900	\$ 5,900
Anne Arundel County Community Action Agency		\$ 27,500	\$ 20,625	\$ 25,000
Ballet Theater of Maryland	5,000	-	-	-
Historic Annapolis Foundation	5,000	-	-	-
Maryland Hall for the Creative Arts	20,000	-	-	-
Kunta Kinte-Alex Haley	4,000	4,000	4,000	4,000
Kunta Kinte Celebrations Inc.	9,500		-	-
United States Lighthouse Society	-	20,000	1,500	1,500
Wiley H. Bates Legacy Center	28,000	-	16,175	28,000
Category 2 Subtotal	\$ 71,500	\$ 57,700	\$ 48,200	\$ 64,400

CATEGORY 3

Organizations provide programs that contribute to a vibrant economy.

Organization	FY 2023 Adopted	FY 2024 Grant Request	FY 2024 Community Grants Committee Recommendation	Alderwoman Tierney Amendment #51
Annapolis Film Festival	\$ 15,000	\$ 50,000	\$ 11,250	\$ 15,000
Compass Rose Studio Theatre	-	7,500	2,500	2,500
Maryland Hall for the Creative Arts	-	30,000	20,000	20,000
South Forest Drive Business Association (SoFo)	2,000	2,400	2,400	2,400
The Ballet Theatre of Maryland	-	9,740	5,000	5,000
Category 3 Subtotal	\$ 17,000	\$ 99,640	\$ 41,150	\$ 44,900

CATEGORY 4

Organizations provide programs that are integral to community revitalization, economic development and environmental sustainability.

Organization	FY 2023 Adopted	FY 2024 Grant Request	FY 2024 Community Grants Committee Recommendation	Alderwoman Tierney Amendment #51
Annapolis Green, Inc.	\$ -	\$ 30,000	\$ 3,800	\$ 3,800
Annapolis Maritime Museum	-	23,900	7,000	7,000
Annapolis, London Town & South County Heritage Area, Inc.	28,000	28,000	21,000	21,000
Friends of Eastport Volunteer Fire Company	-	30,000	2,000	2,500
Category 4 Subtotal	\$ 28,000	\$ 111,900	\$ 33,800	\$ 34,300
GRAND TOTAL	\$ 348,000	\$ 1,087,483	\$ 348,000	\$ 370,750