

City of Annapolis
Budget Revision Request
 (City Council Budget Revision > \$25,000)

Fund: Forfeiture Asset and Seizure Fund **Control Number:** FT-5-24
Department: Police Department **Date:** 11/15/2023

Dept/Division	Account Name	Transfer From	Transfer To
Police	Supplies and Other	\$112,000	
Police	Contractual Services		\$112,000

Explanation:
 The supplemental allocation reallocates \$112,000 from the Forfeiture Asset and Seizure Fund Supplies and Other account to their Contractual Services account. This will provide funding for rent and leases.

In Process

Approved by:

Joanna D. Dickinson

Finance Director

Michael Mallinoff

City Manager

Edward C. Jackson

Department Director

Mayor Gavin Buckley

Mayor

Finance Committee

City Council

11/15/2023 | 12:40 PM PST

Date

11/17/2023 | 12:51 AM EST

Date

11/20/2023 | 9:46 AM PST

Date

11/20/2023 | 1:05 PM EST

Date

Date

Date

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund.

CM's do not increase the total budget or the budget for any fund.

FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund.

These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.

SA: Supplemental Appropriations from revenue not anticipated in the budget or in excess of that anticipated in the budget.

SA's increase the total budget.