

**O-14-23**

**AMENDMENTS TO OPERATING BUDGET**

**Sponsored by Mayor Buckley**

**AMENDMENT NO. 1**

In Appendix A, in line 95, strike “214,700” and substitute “244,700”; and

In Appendix C, in line 10, strike “22,726,200”, and substitute “22,756,200”.

*This amendment adds \$30,000 to the Department of Planning and Zoning for additional funding for the Annapolis Arts District (\$15,000) and Downtown Annapolis Partnership (\$15,000) using ARPA.*

**O-14-23**

**AMENDMENTS TO OPERATING BUDGET**

**Sponsored by Mayor Buckley  
Co-Sponsored by Alderman Savidge**

**AMENDMENT NO. 2**

In Appendix A, and in line 6, strike “800” and substitute “40,800”; and

In Appendix C, in line 10, strike “22,726,200”, and substitute “22,766,200”.

*This amendment adds \$40,000 to the City Council for a Parliamentarian using ARPA.*

**O-14-23**

**AMENDMENTS TO OPERATING BUDGET**

**Sponsored by Mayor Buckley**

**AMENDMENT NO. 3**

In Appendix A, in line 14, strike “302,100”, and substitute “352,100”; and

In Appendix C, in line 16, strike “2,750,700”, and substitute “2,800,700”.

*This amendment adds \$50,000 to the Mayor’s Office for a Lobbyist using the reserve for one-time uses.*

**O-14-23**

**AMENDMENTS TO OPERATING BUDGET**

**Sponsored by Alderwoman Tierney, Alderwoman Finlayson, and Alderwoman O’Neill**

**AMENDMENT NO. 4**

In Appendix A, in line 102, strike “24,307,200”, and substitute “24,262,900”; and in line 40, strike “279,600”, and substitute “323,900”.

*This amendment reduces salaries and benefits in the Police Department by \$44,300 and adds this appropriation to the Office of Community Services for a Hispanic Outreach Navigator.*

**O-14-23**

**AMENDMENTS TO OPERATING BUDGET**

**Sponsored by Alderwoman Tierney, Alderwoman Finlayson, Alderwoman O'Neill**

**AMENDMENT NO. 5**

In Appendix A, in line 13, strike “299,300”, and substitute “269,300”, and in line 88, strike “5,795,900”, and substitute “5,908,900”, and in line 102, strike “24,307,200”, and substitute “24,224,200”; and

*This amendment provides a General Fund appropriation to contribute toward the Substance Abuse Disorder program in the event State funding is not awarded. It cuts \$30,000 for the contractual PIO position in the Mayor’s Office, removes \$19,300 of funding for a civil service conversion from the Police Department, and \$63,700 of funding for the vacant Police Administrative Manager position in the Police Department.*

**O-14-23**

**AMENDMENTS TO OPERATING BUDGET**

**Sponsored by Alderwoman Tierney, Alderwoman Finlayson, and Alderwoman O’Neill**

**AMENDMENT NO. 6**

In Appendix A, in line 118, strike “517,100”, and substitute “601,200”; and in line 102, strike “24,307,200”, and substitute “24,228,200”; and in line 110, strike “24,236,000” and substitute “24,230,900”.

*This amendment funds an Emergency Planner position within the Office of Emergency Management less two months of turnover for the position, \$79,000 of funding for the vacant Police Administrative Manager position in the Police Department, and \$5,100 of turnover for the EMS Training Captain in the Fire Department.*

O-14-23

**AMENDMENTS TO OPERATING BUDGET**

**Sponsored by Alderwoman Tierney, Alderwoman Finlayson, and Alderwoman O’Neill**

**AMENDMENT NO. 7**

In Appendix A, in line 34, strike “1,036,700”, and substitute “1,021,700”; and in line 60, strike “1,585,000”, and substitute “1,564,000”; and in line 94, strike “4,607,200”, and substitute “4,603,100”; in line 102, strike “24,307,200”, and substitute “24,376,300”; and in line 110, strike “24,236,000” and substitute “24,207,000”.

*This amendment adds \$69,100 to the Police Department’s budgeted salaries to increase the Crossing Guard starting pay to \$20 per hour and Crossing Guard Supervisor starting pay to \$24 per hour. It uses \$29,000 of funding allocated to the EMS Training Captain position in the Fire Department, \$21,000 of funding allocated to the Senior System Analyst position in the Management Information Technology Office, \$4,100 of funding allocated to the Office Associate position in Planning and Zoning, and \$15,000 of funding allocated to the Office Administrative position in the City Manager’s Office.*

**O-14-23**

**AMENDMENTS TO OPERATING BUDGET**

**Sponsored by Alderwoman Tierney, Alderwoman Finlayson, and Alderwoman O’Neill**

**AMENDMENT NO. 8**

In Appendix A, in line 94, strike “4,607,200”, and substitute “4,600,800”; in line 102, strike “24,307,200”, and substitute “24,313,600”.

*This amendment increases the salary for the IT Project Manager within the Police Department by \$6,400 and cuts \$6,400 of funding allocated to the new Office Associate position in Planning and Zoning.*



**O-14-23**

**AMENDMENTS TO OPERATING BUDGET**

**Sponsored by Alderwoman Tierney, Alderwoman Finlayson, and Alderwoman O’Neill**

**AMENDMENT NO. 9**

On page 4 in line 44, strike “4,649,300”, and substitute “4,620,000”; and

On page 5, in line 2, strike “3,392,300”, and substitute “3,363,000”; and

In Appendix A, in line 40, strike “279,600”, and substitute “328,600”; and in line 88, strike \$5,795,900, and substitute “5,766,600”; and in line 94, strike “4,607,200”, and substitute “4,587,500”; and

In Appendix C, in line 107, strike “4,649,300”, and substitute “4,620,000”; and in line 109, strike “4,649,300”, and substitute “4,620,000”.

*This amendment adds \$49,000 of funding to the Office of Community Cares for two part-time temporary rental assistance and community services support staff. It reduces funding for the new Planner in Planning and Zoning by \$19,700, it reduces General Fund Non-Allocated by \$29,300, and reduces the Fleet Replacement Fund capital outlay by \$29,300.*

**O-14-23**

**AMENDMENTS TO OPERATING BUDGET**

**Sponsored by Alderman Arnett**

**AMENDMENT NO. 10**

In Appendix A, and in line 94, strike “4,607,200”, and substitute “4,662,200”; and

In Appendix C, in line 10, strike “22,726,200”, and substitute “22,781,200”.

*This amendment adds \$55,000 to the Department of Planning and Zoning for two part-time temporary Alcohol Beverage Control Enforcement positions using ARPA.*

**O-14-23**

**AMENDMENTS TO CAPITAL BUDGET**

**Sponsored by Alderwoman O’Neill**

**AMENDMENT NO. 11**

On page 5, after line 46, insert “PEDESTRIAN ACTIVATED CROSSWALK SIGNALS ON CEDAR PARK ROAD” and “\$93,250”; and

In Appendix D, insert the attached project sheet after page 44.

*This amendment adds a new project. The project is funded with \$93,250 of bonds in FY 2024.*



**O-14-23**

**AMENDMENTS TO CAPITAL BUDGET**

**Sponsored by Alderwoman O’Neill**

**AMENDMENT NO. 12**

On page 5, after line 38, insert “FARRAGUT ROAD SIDEWALK” and “\$78,750”; and

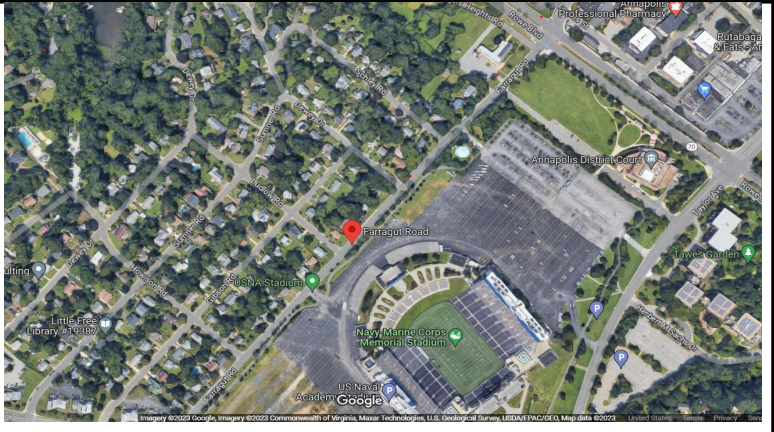
In Appendix D, insert the attached project sheet after page 30.

*This amendment adds a new project. The project is funded with \$78,750 of bonds in FY 2024.*

<b>Project Title</b> Farragut Road Sidewalk - Howison Road to Rowe Boulevard	<b>Project Number</b> NEW
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**Project Description:**

A new sidewalk will be designed and constructed along Farragut Road between Howison Road and Rowe Boulevard. The City will work with the Maryland State Highway Administration, the Naval Academy Athletic Association and the Maryland Department of General Services to improve pedestrian access in the area.



**Financial Activity:**

	<u>Expended</u>	<u>Encumbered</u>	<u>Total</u>
January 31, 2022	N/A	N/A	\$ -
January 31, 2023	N/A	N/A	\$ -

**Changes from Prior Year:**

**Status:** N/A

**Funding:** N/A

**Scope:** N/A

**Timing:** N/A

**Non-City Funding Sources:**  
None

**Land Use Plans:**  
None

Expenditure Schedule	Prior Approved Appropriations	FY2024 Budget	Capital Improvement Program					Total Project Cost
			FY2025	FY2026	FY2027	FY2028	FY2029	
Land Acquisition	-	-	-	-	-	-	-	-
Planning	-	-	-	-	-	-	-	-
Design	-	5,000	-	-	-	-	-	5,000
Construction	-	70,000	-	-	-	-	-	70,000
City Overhead	-	3,750	-	-	-	-	-	3,750
Other	-	-	-	-	-	-	-	-
<b>Total</b>	-	<b>78,750</b>	-	-	-	-	-	<b>78,750</b>

Funding Schedule	Prior Approved Appropriations	FY2024 Budget	Capital Improvement Program					Total Project Cost
			FY2025	FY2026	FY2027	FY2028	FY2029	
Bonds	-	78,750	-	-	-	-	-	78,750
Pay-Go	-	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-	-
Capital Reserve	-	-	-	-	-	-	-	-
<b>Total</b>	-	<b>78,750</b>	-	-	-	-	-	<b>78,750</b>

**O-14-23**

**AMENDMENTS TO CAPITAL BUDGET**


**Sponsored by Alderwoman O’Neill**

**AMENDMENT NO. 13**

On page 5, in line 30, strike “84,000” and substitute “162,750”; and

See the proposed project page attached.

*This amendment adds \$78,750 of funding in FY2024 and \$210,000 of funding in FY2025 to the Cedar Park Sidewalk project to study and construct a sidewalk on Cedar Park Road from Taylor Avenue to Farragut Road. The funding source is bonds.*

<b>Project Title</b> Cedar Park Sidewalks		<b>Project Number</b> 40022	
<b>Project Description:</b>  Phase 1 of the project will install a five foot wide concrete sidewalk along the south side of Cedar Park Road from Windell Avenue to the existing sidewalk near Halsey Road. Installation will include ADA ramps at each side street crossing. Phase 2 of the project will include designed and construction of a new sidewalk along Cedar Park Road between Taylor Avenue and Farragut Road. Right of way acquisition and stormwater management improvements will be required as part of the project.			
<b>Financial Activity:</b>		<b>Changes from Prior Year:</b>	
	<u>Expended</u>	<u>Encumbered</u>	<u>Total</u>
January 31, 2021	\$ -	\$ -	\$ -
January 31, 2022	\$ 11,304	\$ -	\$ 11,304
		<b>Status:</b> This project is in the planning and design phase. Community meetings	
		<b>Funding:</b> An additional \$84,000 was requested for Phase 1 and an additional \$78,750 for Phase 2 in FY24 due to inflation and a change in scope due to community feedback and for expansion of project scope.	
		<b>Scope:</b> As a result of community meetings, the sidewalk was placed behind the existing curbline resulting in more grading and additional stormwater mitigation.	
		<b>Timing:</b> Construction will begin in FY2024. It was delayed due to community feedback.	
<b>Non-City Funding Sources:</b> None			
<b>Land Use Plans :</b> Comprehensive Plan			

Expenditure Schedule	Capital Improvement Program							Total Project Cost
	Prior Approved Appropriations	FY2024 Budget	FY2025	FY2026	FY2027	FY2028	FY2029	
Land Acquisition	-	25,000	-	-	-	-	-	25,000
Planning	-	10,000	-	-	-	-	-	10,000
Design	28,000	40,000	-	-	-	-	-	68,000
Construction	323,350	80,000	200,000	-	-	-	-	603,350
City Overhead	29,600	7,750	10,000	-	-	-	-	47,350
Other	-	-	-	-	-	-	-	-
<b>Total</b>	<b>380,950</b>	<b>162,750</b>	<b>210,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>753,700</b>

Funding Schedule	Capital Improvement Program							Total Project Cost
	Prior Approved Appropriations	FY2024 Budget	FY2025	FY2026	FY2027	FY2028	FY2029	
Bonds	380,950	162,750	210,000	-	-	-	-	753,700
Pay-Go	-	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total</b>	<b>380,950</b>	<b>162,750</b>	<b>210,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>753,700</b>



**O-14-23**

**AMENDMENTS TO OPERATING BUDGET**

**Sponsored by Alderwoman Tierney**

**AMENDMENT NO. 14**

In Appendix A, in line 22, strike “60,700”, and substitute “70,700”; and

In Appendix C, in line 16, strike “2,750,700”, and substitute “2,760,700”.

*This amendment adds \$10,000 to the Office of Law to incorporate Charter Committee recommendations into the Code and Charter using the reserve for one-time uses.*

**O-14-23**

**AMENDMENTS TO OPERATING BUDGET**

**Sponsored by Alderwoman Tierney**

**AMENDMENT NO. 15**

In Appendix A, after line 147, add Capital Outlay, and “7,500”; and

In Appendix C, in line 16, strike “2,750,700”, and substitute “2,758,200”.

*This amendment adds \$7,500 to the Department of Public Works, Traffic Control and Maintenance Division for a LED speed radar sign on Duke of Gloucester Street using the reserve for one-time uses.*

**O-14-23**

**AMENDMENTS TO OPERATING BUDGET**

**Sponsored by Alderwoman Tierney**

**AMENDMENT NO. 16**

In Appendix A, in line 140, strike “80,900”, and substitute “85,900”; and

In Appendix C, in line 16, strike “2,750,700”, and substitute “2,755,700”.

*This amendment adds \$5,000 to the Department of Public Works, Streets to stock paint for curb painting using the reserve for one-time uses.*

**O-14-23**

**AMENDMENTS TO OPERATING BUDGET**

**Sponsored by Alderwoman Tierney**

**AMENDMENT NO. 17**

In Appendix A, in line 174, strike “102,900”, and substitute “127,900”; and

In Appendix C, in line 16, strike “2,750,700”, and substitute “2,775,700”.

*This amendment adds \$25,000 to the Department of Recreation and Parks, Parks Division to clear phragmites on the upper Spa Creek shore using the reserve for one-time uses.*

**O-14-23**

**AMENDMENTS TO OPERATING BUDGET**

**Sponsored by Alderwoman Tierney**

**AMENDMENT NO. 18**

On page 3, in line 42, strike “7,905,104”, and substitute “7,911,704”; and on page 4, in line 2, strike “436,000” and substitute “442,600”;

In Appendix A, in line 88, strike “5,795,900”, and substitute “5,802,500”; and

In Appendix C, in line 16, strike “2,750,700”, and substitute “2,757,300”; in line 81, strike “7,905,104” and substitute “7,911,704”; and in line 83, strike “7,905,104” and substitute “7,911,704”.

*This amendment adds \$6,600 to the Transportation Fund to maintain bus shelters using the reserve for one-time uses.*

**O-14-23**

**AMENDMENTS TO OPERATING BUDGET**

**Sponsored by Alderwoman Tierney**

**AMENDMENT NO. 19**

In Appendix A, in line 147, strike “28,700”, and substitute “48,700”; and

In Appendix C, in line 16, strike “2,750,700”, and substitute “2,770,700”.

*This amendment adds \$20,000 to the Department of Public Works, Traffic Control and Maintenance Division for directional signage at city access points using the reserve for one-time uses.*

**O-14-23**

**AMENDMENTS TO OPERATING BUDGET**

**Sponsored by Alderman Savidge**

**AMENDMENT NO. 20**

In Appendix A, in line 96, strike “308,200”, and substitute “315,200”; and

In Appendix C, in line 16, strike “2,750,700”, and substitute “2,757,700”.

*This amendment adds \$7,000 to the Planning and Zoning Department for an Urban Tree Canopy analysis using the reserve for one-time uses.*

**O-14-23**

**AMENDMENTS TO OPERATING BUDGET**

**Sponsored by Alderman Savidge**

**AMENDMENT NO. 21**

In Appendix A, in line 36, strike “118,500”, and substitute “218,500”; and

In Appendix C, in line 16, strike “2,750,700”, and substitute “2,850,700”.

*This amendment adds \$100,000 to the City Manager Office for a conceptual resilience project study and vulnerability assessment using the reserve for one-time uses.*



**O-14-23**

**AMENDMENTS TO OPERATING BUDGET**

**Sponsored by Alderman Schandelmeier**

**AMENDMENT NO. 22**

In Appendix A, and in line 96, strike “308,200” and substitute “316,700”; and

In Appendix C, in line 10, strike “22,726,200”, and substitute “22,734,700”.

*This amendment adds \$8,500 of funding to the Department of Planning and Zoning for the continuation of the Economic Gardening program using ARPA.*

**O-14-23**

**AMENDMENTS TO OPERATING BUDGET**

**Sponsored by Alderman Schandelmeier**

**AMENDMENT NO. 23**

In Appendix A, in line 96, strike “308,200”, and substitute “358,200”; and

In Appendix C, in line 16, strike “2,750,700”, and substitute “2,800,700”.

*This amendment adds \$50,000 of funding to the Department of Planning and Zoning for a grant to Anne Arundel County Workforce Development for Annapolis residents to train in the Maritime Trades Industry using the reserve for one-time uses.*

**O-14-23**

**AMENDMENTS TO OPERATING BUDGET**

**Sponsored by Alderman Schandelmeier**

**AMENDMENT NO. 24**

In Appendix A, in line 96, strike “308,200”, and substitute “318,200”; and

In Appendix C, in line 16, strike “2,750,700”, and substitute “2,760,700”.

*This amendment adds \$10,000 of funding to the Department of Planning and Zoning to fund the so HACA can repair and/or install a fence between Robinwood and Hunt Meadow using the reserve for one-time uses.*

**O-14-23**

**AMENDMENTS TO OPERATING BUDGET**

**Sponsored by Alderwoman Finlayson**

**AMENDMENT NO. 25**

In Appendix A, in line 84, strike “348,000”, and substitute “347,850”; and

In Appendix C, in line 10, strike “\$22,726,200”, and substitute “22,726,350”.

See the proposed Community Grants listing attached.

*This amendment reallocates community grants and decreases the total by \$150.*

**APPENDIX E  
COMMUNITY GRANT LISTING**

**City of Annapolis Community Grant Funding FY2024**

*The FY2024 Community Grant Applications have been organized into the service categories outlined in the City Code §6.16.060(b), with subcategories added in some instances, to aid the reader in quickly identifying the purpose of the program.*

**CATEGORY 1 (Numbering of categories is not an indication of ranking)**

**Organizations provide services that sustain and empower youth, families, and individuals to move towards an improved quality of life and sustainability.**

Organization	FY 2023 Adopted	FY 2024 Grant Request	FY 2024 Community Grants Committee Recommendation	Alderwoman Finlayson Recommendation
<b>Food Programs for Children/Youth</b>				
Anne Arundel County Food Bank, Inc.	\$ -	\$ 30,000	\$ 4,700	\$ 2,000
Feed A Healthy Mind	3,000	-	3,000	3,000
Heritage Baptist Church (Backpack Buddies)	3,000	5,000	4,000	4,000
Heritage Baptist Church Food Pantry	-	5,000	2,000	2,000
Marshall Hope Corporation - West Annapolis Pantry	-	8,400	4,200	4,200
<b>Education Programs for Children/Youth</b>				
Annapolis Area Imagination Library	-	10,000	2,000	2,000
Annapolis H2O 4 Life	10,000	-	-	-
Annapolis Trust	-	20,000	2,400	2,000
Assistance League of the Chesapeake, Inc.	-	14,000	2,800	2,000
Boys and Girls Club of Annapolis & AACo	8,000	8,000	8,000	8,000
Brendan Sailing	2,000	3,000	2,500	2,500
Charting Careers	14,000	40,000	14,000	14,000
Chesapeake Children's Museum	1,500	25,000	2,000	2,000
Chesapeake Region Accessible Boating	-	3,500	3,500	3,500
Children's Theatre of Annapolis, Inc.	-	28,000	2,800	2,000
Compass Rose Studio Theatre	2,500	-	-	-
Creating Communities	8,000	-	-	-
Junior League of Annapolis Inc	-	10,951	2,000	2,000
Lets Go Boys and Girls Inc	-	7,603	4,700	2,000
Live Water Foundation	10,000	40,000	11,000	10,000
Marshall Hope	5,000	-	-	-
Maryland Therapeutic Riding, Inc.	-	2,800	2,700	2,000
Seeds 4 Success	6,000	15,000	7,000	7,000
Start the Adventure in Reading (STAIR)	8,000	10,000	9,000	9,000
Superior Future	5,000	-	-	-
OIC of Anne Arundel County	20,000	55,000	15,000	15,000
<b>Homelessness/Addiction Programs</b>				
HOPE For All	7,000	10,000	7,000	7,000
Serenity Sistas, Inc.	-	50,000	4,700	2,000
Street Angel Project	-	45,239	6,000	6,000
The Light House	-	40,000	20,000	20,000
<b>Education Programs for Adults</b>				
Center of Help (Centro De Ayuda)	15,000	23,575	11,250	11,250
Co-op Arundel	10,000	50,000	10,000	10,000
Downtown Hope	5,000	-	-	-
Street Angel Project	5,000	-	-	-
National Trafficking Sheltered Alliance	-	20,000	1,500	2,000
The Light House	20,000	-	-	-
We Care and Friends	20,000	-	-	-
<b>Services for Youth and Adults</b>				
Annapolis Maritime Museum	7,000	-	-	-
AA County Community Action Agency	27,500	-	-	-
Annapolis Wellness Corp DBA Wellness House of Annapolis	5,000	10,000	5,000	5,000
Immigrant Connection at Path to Hope ("Path to Hope"), a program of Downtown Hope	-	19,200	6,000	6,000
Kingdom Kare, Inc	-	35,000	2,000	2,000
MD Reentry Resource Center	-	20,000	4,700	3,000
Organization of Hispanic/ Latin Americans of Anne Arundel County, Inc.	-	30,000	4,700	2,000
Partners In Care	4,000	25,000	5,000	5,000
Tennis Alliance of Anne Arundel County	-	5,000	4,700	2,000
The Anne Arundel Conflict Resolution Center, Inc.	-	20,000	4,700	2,000
The Salvation Army	-	25,000	3,300	2,000
We Care and Friends	-	48,975	15,000	15,000
<b>Category 1 Subtotal</b>	<b>\$ 231,500</b>	<b>\$ 818,243</b>	<b>\$ 224,850</b>	<b>\$ 202,450</b>

APPENDIX E  
COMMUNITY GRANT LISTING

**CATEGORY 2**

*Organizations provide programs that preserve and enhance a community's character.*

Organization	FY 2023 Adopted	FY 2024 Grant Request	FY 2024 Community Grants Committee Recommendation	Alderwoman Finlayson Recommendation
Annapolis Pride Inc	\$ -	\$ 6,200	\$ 5,900	\$ 2,000
Anne Arundel County Community Action Agency		\$ 27,500	\$ 20,625	\$ 27,500
Ballet Theater of Maryland	5,000	-	-	
Historic Annapolis Foundation	5,000	-	-	
Maryland Hall for the Creative Arts	20,000	-	-	
Kunta Kinte-Alex Haley	4,000	4,000	4,000	4,000
Kunta Kinte Celebrations Inc.	9,500		-	
United States Lighthouse Society	-	20,000	1,500	2,000
Wiley H. Bates Legacy Center	28,000	-	16,175	28,000
<b>Category 2 Subtotal</b>	<b>\$ 71,500</b>	<b>\$ 57,700</b>	<b>\$ 48,200</b>	<b>\$ 63,500</b>

**CATEGORY 3**

*Organizations provide programs that contribute to a vibrant economy.*

Organization	FY 2023 Adopted	FY 2024 Grant Request	FY 2024 Community Grants Committee Recommendation	Alderwoman Finlayson Recommendation
Annapolis Film Festival	\$ 15,000	\$ 50,000	\$ 11,250	\$ 20,000
Compass Rose Studio Theatre	-	7,500	2,500	2,500
Maryland Hall for the Creative Arts	-	30,000	20,000	20,000
South Forest Drive Business Association (SoFo)	2,000	2,400	2,400	2,400
The Ballet Theatre of Maryland	-	9,740	5,000	5,000
<b>Category 3 Subtotal</b>	<b>\$ 17,000</b>	<b>\$ 99,640</b>	<b>\$ 41,150</b>	<b>\$ 49,900</b>

**CATEGORY 4**

*Organizations provide programs that are integral to community revitalization, economic development and environmental sustainability.*

Organization	FY 2023 Adopted	FY 2024 Grant Request	FY 2024 Community Grants Committee Recommendation	Alderwoman Finlayson Recommendation
Annapolis Green, Inc.	\$ -	\$ 30,000	\$ 3,800	\$ 2,000
Annapolis Maritime Museum	-	23,900	7,000	7,000
Annapolis, London Town & South County Heritage Area, Inc.	28,000	28,000	21,000	21,000
Friends of Eastport Volunteer Fire Company	-	30,000	2,000	2,000
<b>Category 4 Subtotal</b>	<b>\$ 28,000</b>	<b>\$ 111,900</b>	<b>\$ 33,800</b>	<b>\$ 32,000</b>
<b>GRAND TOTAL</b>	<b>\$ 348,000</b>	<b>\$ 1,087,483</b>	<b>\$ 348,000</b>	<b>\$ 347,850</b>

**O-14-23**

**AMENDMENTS TO OPERATING BUDGET**

**Sponsored by Alderwoman Finlayson**

**AMENDMENT NO. 26**

In Appendix A, in line 42, strike “16,000”, and substitute “216,000”; and

In Appendix C, in line 10, strike “22,726,200”, and substitute “22,926,200”.

*This amendment adds \$200,000 of funding to the Office of Community Services the Adopt a Community program using ARPA.*

**O-14-23**

**AMENDMENTS TO OPERATING BUDGET**

**Sponsored by Alderwoman Pindell-Charles**

**AMENDMENT NO. 27**

In Appendix A, in line 181, strike “37,700”, and substitute “42,700”; and

In Appendix C, in line 16, strike “2,750,700”, and substitute “2,755,700”.

*This amendment adds \$5,000 of funding to the Department of Recreation and Parks, Administration Division for a feasibility study for a youth tennis court on the campus of the Water S. Mills Parole Elementary School using the reserve for one-time uses.*



**O-14-23**

**AMENDMENTS TO OPERATING BUDGET**

**Sponsored by Alderwoman Pindell-Charles**

**AMENDMENT NO. 28**

In Appendix A, in line 181, strike “37,700”, and substitute “42,700”; and

In Appendix C, in line 16, strike “2,750,700”, and substitute “2,755,700”.

*This amendment adds \$5,000 of funding to the Department of Recreation and Parks, Administration Division for a feasibility study for Annapolis United, Historic Clay Street, and Adams Park open space using the reserve for one-time uses.*

**O-14-23**

**AMENDMENTS TO OPERATING BUDGET**

**Sponsored by Alderwoman Pindell-Charles**

**AMENDMENT NO. 29**

In Appendix A, in line 181, strike “37,700” and substitute “39,300”; and

In Appendix C, in line 16, strike “2,750,700”, and substitute “2,752,300”.

*This amendment adds \$1,600 of funding to the Department of Recreation and Parks, Administration Division for “A Child is Born” using the reserve for one-time uses.*

**O-14-23**

**AMENDMENTS TO OPERATING BUDGET**

**Sponsored by Alderwoman Pindell-Charles**

**AMENDMENT NO. 30**

In Appendix A, in line 14, strike “302,100”, and substitute “303,100”; and

In Appendix C, in line 16, strike “2,750,700”, and substitute “2,751,700”.

*This amendment adds \$1,000 of funding to the Mayor’s Office for the African American Equal Protection Task Force using the reserve for one-time uses.*

**O-14-23**

**AMENDMENTS TO OPERATING BUDGET**

**Sponsored by Alderwoman Pindell-Charles**

**AMENDMENT NO. 31**

In Appendix A, in line 13, strike “299,300”, and substitute “329,300”; and

In Appendix C, in line 10, strike “22,726,200”, and substitute “22,756,200”.

*This amendment adds \$30,000 of funding to the Mayor’s Office for a part-time Public Information contractual assistant using ARPA.*

**O-14-23**

**AMENDMENTS TO CAPITAL BUDGET**


**Sponsored by Alderwoman Pindell-Charles**

**AMENDMENT NO. 32**

On page 5, in line 35, strike “46,200” and substitute, “146,200”; and

See the proposed project page attached.

*This amendment adds approved State grant funding of \$100,000 for construction on Northwest Street Park to the City-wide Public Water Access Improvements project.*

<b>Project Title</b> Citywide Public Water Access Improvements		<b>Project Number</b> NEW	
<b>Project Description:</b> Expanding public water access is a major city goal and Annapolis' first-ever Public Water Access Plan highlights key gaps in the city's water access network where additional planning is needed to improve access. The two priority locations for FY24 are Tolson Street Park, a newly dedicated street end park in West Annapolis on Weems Creek, which currently has only one public water access location, and Northwest Street Park, an existing park near the Clay Street community on College Creek, which also has limited public water access. Tolson Street Park has no existing infrastructure and its use is currently limited to a primitive path from Monterey Avenue to the creek which is overgrown with phragmites. Preliminary work will include a boundary and topographic survey and a concept plan for improvements. Northwest Street Park is currently a small street end plaza with no access to the water. Preliminary work will include schematic design for a floating dock that will facilitate paddle access.			
<b>Financial Activity:</b>		<b>Changes from Prior Year:</b>	
	<u>Expended</u>	<u>Encumbered</u>	<u>Total</u>
January 31, 2022	N/A	N/A	N/A
January 31, 2023	N/A	N/A	N/A
	<b>Status:</b>	N/A	
	<b>Funding:</b>	N/A	
	<b>Scope:</b>	N/A	
	<b>Timing:</b>	N/A	
<b>Non-City Funding Sources:</b> State Grant			
<b>Land Use Plans:</b> None			

Expenditure Schedule	Prior Approved Appropriations	FY2024 Budget	Capital Improvement Program					Total Project Cost
			FY2025	FY2026	FY2027	FY2028	FY2029	
Land Acquisition	-	-	-	-	-	-	-	-
Planning	-	20,000	-	-	-	-	-	20,000
Design	-	24,000	-	-	-	-	-	24,000
Construction	-	100,000	-	-	-	-	-	100,000
City Overhead	-	2,200	-	-	-	-	-	2,200
Other	-	-	-	-	-	-	-	-
<b>Total</b>	-	146,200	-	-	-	-	-	146,200

Funding Schedule	Prior Approved Appropriations	FY2024 Budget	Capital Improvement Program					Total Project Cost
			FY2025	FY2026	FY2027	FY2028	FY2029	
Bonds	-	-	-	-	-	-	-	-
Pay-Go	-	-	-	-	-	-	-	-
Grants	-	100,000	-	-	-	-	-	100,000
Capital Reserve	-	46,200	-	-	-	-	-	46,200
<b>Total</b>	-	146,200	-	-	-	-	-	146,200

**O-14-23**

**AMENDMENTS TO OPERATING BUDGET**

**Sponsored by Alderman Arnett**

**AMENDMENT NO. 33**

In Appendix A, in line 147, strike “28,700”, and substitute “128,700”; and

In Appendix C, in line 16, strike “2,750,700”, and substitute “2,850,700”.

*This amendment adds \$100,000 to the Department of Public Works, Traffic Control and Maintenance Division for a study on reversing traffic on Main Street using the reserve for one-time uses.*

**O-14-23**

**AMENDMENTS TO OPERATING BUDGET**

**Sponsored by Alderman Savidge**

**AMENDMENT NO. 34**

In Appendix A, and in line 5, strike “161,700” and substitute “247,800”; and

In Appendix C, in line 10, strike “22,726,200”, and substitute “22,812,300”.

*This amendment adds \$86,100 of funding to the City Council for a Legislative Aide using ARPA.*



**O-14-23**

**AMENDMENTS TO OPERATING BUDGET**

**Sponsored by Alderman Savidge**

**AMENDMENT NO. 35**

In Appendix A, in line 96, strike “308,200”, and substitute “358,200”; and

In Appendix C, in line 16, strike “2,750,700”, and substitute “2,800,700”.

*This amendment adds \$50,000 of funding to the Planning and Zoning Department for a conceptual study of a Hiker-Biker Trail that would connect Bay Ridge Avenue to Tyler Avenue using the reserve for one-time uses.*

**O-14-23**

**AMENDMENTS TO OPERATING BUDGET**

**Sponsored by Alderman Gay**

**AMENDMENT NO. 36**

In Appendix A, in line 96, strike “308,200”, and substitute “413,200”; and

In Appendix C, in line 16, strike “2,750,700”, and substitute “2,855,700”.

*This amendment adds \$105,000 to the Department of Planning and Zoning to establish a grant program for African American small and start-up businesses using the reserve for one-time uses.*

**O-14-23**

**AMENDMENTS TO OPERATING BUDGET**

**Sponsored by Alderwoman Gay**

**AMENDMENT NO. 37**

In Appendix A, in line 14, strike “302,100”, and substitute “602,100”; and

In Appendix C, in line 16, strike “2,750,700”, and substitute “3,050,700”.

*This amendment adds \$300,000 to the Mayor’s Office for a consultant to develop basic income programs using the reserve for one-time uses.*

**O-14-23**

**AMENDMENTS TO OPERATING BUDGET**

**Sponsored by Alderman Gay  
Co-Sponsored by Alderwoman Pindell-Charles**

**AMENDMENT NO. 38**

In Appendix A, in line 119, strike “58,500”, and substitute “61,500”; and

In Appendix C, in line 10, strike “22,726,200”, and substitute “22,729,200”.

*This amendment adds \$3,000 of funding to the Office of Emergency Management to allow the warming center staff to be paid \$15 per hour using ARPA.*

**O-14-23**

**AMENDMENTS TO OPERATING BUDGET**

**Sponsored by Alderman Gay**

**AMENDMENT NO. 39**

In Appendix A, in line 180, strike “145,100”, and substitute “295,100”; and

In Appendix C, in line 16, strike “2,750,700”, and substitute “2,900,700”.

*This amendment adds \$150,000 of funding to Recreation and Parks, Administration Division for a consultant to study uses and modifications of Collision Field on Pump House Road using the reserve for one-time uses.*

O-14-23

**AMENDMENTS TO OPERATING BUDGET**

**Sponsored by Alderman Gay**

**AMENDMENT NO. 40**

In Appendix A, in line 88, strike “5,795,900”, and substitute “6,795,900”; and

In Appendix C, in line 16, strike “2,750,700”, and substitute “3,750,700”.

*This amendment adds \$1,000,000 of funding to Finance Nonallocated, Interfund Transfers for a new loan program to assist landlords with deferred maintenance on properties with lower income tenants using the reserve for one-time uses.*

O-14-23

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderman Gay

**AMENDMENT NO. 41**

On page 4 in line 44, strike “4,649,300”, and substitute “4,599,300”; and

On page 5, in line 2, strike “3,392,300”, and substitute “3,342,300”; and

In Appendix A, in line 42, strike “16,000”, and substitute “116,000”; and in line 87, strike \$400,000, and substitute “350,000”; and in line 88, strike \$5,795,900, and substitute “5,745,900”.

*This amendment adds \$100,000 of funding to the Office of Community Services for the Family and Children Success grant. It reduces General Fund Contingency by \$50,000, Non-Allocated by \$50,000, and reduces the Fleet Replacement Fund capital outlay by \$50,000.*

**O-14-23**

**AMENDMENTS TO OPERATING BUDGET**

**Sponsored by Alderman Gay**

**AMENDMENT NO. 42**

On page 4 in line 44, strike “4,649,300”, and substitute “4,599,300”; and

On page 5, in line 2, strike “3,392,300”, and substitute “3,342,300”; and

In Appendix A, in line 104, strike “1,277,100”, and substitute “1,377,100”; and substitute “116,000”; and in line 87, strike \$400,000, and substitute “350,000”; and in line 88, strike \$5,795,900, and substitute “5,745,900”.

*This amendment adds \$100,000 of funding to the Police Department for a Neighborhood Watch program. It reduces General Fund Contingency by \$50,000, Non-Allocated by \$50,000, and reduces the Fleet Replacement Fund capital outlay by \$50,000.*



**O-14-23**

**AMENDMENTS TO OPERATING BUDGET**

**Sponsored by Alderman Gay**

**AMENDMENT NO. 43**

In Appendix A, in line 55, strike “111,800”, and substitute “136,800”; and

In Appendix C, in line 10, strike “22,726,200”, and substitute “22,751,200”.

*This amendment adds \$25,000 of funding to the Human Resources Office for the proposed internship program using ARPA.*

**O-14-23**

**AMENDMENTS TO OPERATING BUDGET**

**Sponsored by Alderman Gay**

**AMENDMENT NO. 44**

In Appendix A, line 84, strike “348,000”, and substitute “348,000”; and

See the proposed community grants listing attached.

*This amendment reallocates \$10,000 of community grants from Anne Arundel County Community Action Agency to The Light House.*

**APPENDIX E  
COMMUNITY GRANT LISTING**

**City of Annapolis Community Grant Funding FY2024**

*The FY2024 Community Grant Applications have been organized into the service categories outlined in the City Code §6.16.060(b), with subcategories added in some instances, to aid the reader in quickly identifying the purpose of the program.*

**CATEGORY 1 (Numbering of categories is not an indication of ranking)**

**Organizations provide services that sustain and empower youth, families, and individuals to move towards an improved quality of life and sustainability.**

Organization	FY 2023 Adopted	FY 2024 Grant Request	FY 2024 Community Grants Committee Recommendation	Alderman Gay Recommendation #44
<b>Food Programs for Children/Youth</b>				
Anne Arundel County Food Bank, Inc.	\$ -	\$ 30,000	\$ 4,700	\$ 4,700
Feed A Healthy Mind	3,000	-	3,000	3,000
Heritage Baptist Church (Backpack Buddies)	3,000	5,000	4,000	4,000
Heritage Baptist Church Food Pantry	-	5,000	2,000	2,000
Marshall Hope Corporation - West Annapolis Pantry	-	8,400	4,200	4,200
<b>Education Programs for Children/Youth</b>				
Annapolis Area Imagination Library	-	10,000	2,000	2,000
Annapolis H2O 4 Life	10,000	-	-	-
Annapolis Trust	-	20,000	2,400	2,400
Assistance League of the Chesapeake, Inc.	-	14,000	2,800	2,800
Boys and Girls Club of Annapolis & AACo	8,000	8,000	8,000	8,000
Brendan Sailing	2,000	3,000	2,500	2,500
Charting Careers	14,000	40,000	14,000	14,000
Chesapeake Children's Museum	1,500	25,000	2,000	2,000
Chesapeake Region Accessible Boating	-	3,500	3,500	3,500
Children's Theatre of Annapolis, Inc.	-	28,000	2,800	2,800
Compass Rose Studio Theatre	2,500	-	-	-
Creating Communities	8,000	-	-	-
Junior League of Annapolis Inc	-	10,951	2,000	2,000
Lets Go Boys and Girls Inc	-	7,603	4,700	4,700
Live Water Foundation	10,000	40,000	11,000	11,000
Marshall Hope	5,000	-	-	-
Maryland Therapeutic Riding, Inc.	-	2,800	2,700	2,700
Seeds 4 Success	6,000	15,000	7,000	7,000
Start the Adventure in Reading (STAIR)	8,000	10,000	9,000	9,000
Superior Future	5,000	-	-	-
OIC of Anne Arundel County	20,000	55,000	15,000	15,000
<b>Homelessness/Addiction Programs</b>				
HOPE For All	7,000	10,000	7,000	7,000
Serenity Sistas, Inc.	-	50,000	4,700	4,700
Street Angel Project	-	45,239	6,000	6,000
The Light House	-	40,000	20,000	30,000
<b>Education Programs for Adults</b>				
Center of Help (Centro De Ayuda)	15,000	23,575	11,250	11,250
Co-op Arundel	10,000	50,000	10,000	10,000
Downtown Hope	5,000	-	-	-
Street Angel Project	5,000	-	-	-
National Trafficking Sheltered Alliance	-	20,000	1,500	1,500
The Light House	20,000	-	-	-
We Care and Friends	20,000	-	-	-
<b>Services for Youth and Adults</b>				
Annapolis Maritime Museum	7,000	-	-	-
AA County Community Action Agency	27,500	-	-	-
Annapolis Wellness Corp DBA Wellness House of Annapolis	5,000	10,000	5,000	5,000
Immigrant Connection at Path to Hope ("Path to Hope"), a program of Downtown Hope	-	19,200	6,000	6,000
Kingdom Kare, Inc	-	35,000	2,000	2,000
MD Reentry Resource Center	-	20,000	4,700	4,700
Organization of Hispanic/ Latin Americans of Anne Arundel County, Inc.	-	30,000	4,700	4,700
Partners In Care	4,000	25,000	5,000	5,000
Tennis Alliance of Anne Arundel County	-	5,000	4,700	4,700
The Anne Arundel Conflict Resolution Center, Inc.	-	20,000	4,700	4,700
The Salvation Army	-	25,000	3,300	3,300
We Care and Friends	-	48,975	15,000	15,000
<b>Category 1 Subtotal</b>	<b>\$ 231,500</b>	<b>\$ 818,243</b>	<b>\$ 224,850</b>	<b>\$ 224,850</b>

**APPENDIX E  
COMMUNITY GRANT LISTING**

**CATEGORY 2**

*Organizations provide programs that preserve and enhance a community's character.*

Organization	FY 2023 Adopted	FY 2024 Grant Request	FY 2024 Community Grants Committee Recommendation	Alderman Gay Recommendation #43
Annapolis Pride Inc	\$ -	\$ 6,200	\$ 5,900	\$ 5,900
Anne Arundel County Community Action Agency		\$ 27,500	\$ 20,625	\$ 10,625
Ballet Theater of Maryland	5,000	-	-	-
Historic Annapolis Foundation	5,000	-	-	-
Maryland Hall for the Creative Arts	20,000	-	-	-
Kunta Kinte-Alex Haley	4,000	4,000	4,000	4,000
Kunta Kinte Celebrations Inc.	9,500		-	-
United States Lighthouse Society	-	20,000	1,500	1,500
Wiley H. Bates Legacy Center	28,000	-	16,175	16,175
<b>Category 2 Subtotal</b>	<b>\$ 71,500</b>	<b>\$ 57,700</b>	<b>\$ 48,200</b>	<b>\$ 48,200</b>

**CATEGORY 3**

*Organizations provide programs that contribute to a vibrant economy.*

Organization	FY 2023 Adopted	FY 2024 Grant Request	FY 2024 Community Grants Committee Recommendation	Alderman Gay Recommendation #43
Annapolis Film Festival	\$ 15,000	\$ 50,000	\$ 11,250	\$ 11,250
Compass Rose Studio Theatre	-	7,500	2,500	2,500
Maryland Hall for the Creative Arts	-	30,000	20,000	20,000
South Forest Drive Business Association (SoFo)	2,000	2,400	2,400	2,400
The Ballet Theatre of Maryland	-	9,740	5,000	5,000
<b>Category 3 Subtotal</b>	<b>\$ 17,000</b>	<b>\$ 99,640</b>	<b>\$ 41,150</b>	<b>\$ 41,150</b>

**CATEGORY 4**

*Organizations provide programs that are integral to community revitalization, economic development and environmental sustainability.*

Organization	FY 2023 Adopted	FY 2024 Grant Request	FY 2024 Community Grants Committee Recommendation	Alderman Gay Recommendation #43
Annapolis Green, Inc.	\$ -	\$ 30,000	\$ 3,800	\$ 3,800
Annapolis Maritime Museum	-	23,900	7,000	7,000
Annapolis, London Town & South County Heritage Area, Inc.	28,000	28,000	21,000	21,000
Friends of Eastport Volunteer Fire Company	-	30,000	2,000	2,000
<b>Category 4 Subtotal</b>	<b>\$ 28,000</b>	<b>\$ 111,900</b>	<b>\$ 33,800</b>	<b>\$ 33,800</b>
<b>GRAND TOTAL</b>	<b>\$ 348,000</b>	<b>\$ 1,087,483</b>	<b>\$ 348,000</b>	<b>\$ 348,000</b>

**O-14-23**

**AMENDMENTS TO OPERATING BUDGET**

**Sponsored by Alderman Gay**

**AMENDMENT NO. 45**

In Appendix A, line 84, strike “348,000”, and substitute “348,000”; and

See the proposed community grants listing attached.

*This amendment reallocates \$5,000 of community grants from Maryland Hall to The Live Water Foundation and \$5,000 of community grants from Maryland Hall to Charting Careers.*

**APPENDIX E  
COMMUNITY GRANT LISTING**

**City of Annapolis Community Grant Funding FY2024**

*The FY2024 Community Grant Applications have been organized into the service categories outlined in the City Code §6.16.060(b), with subcategories added in some instances, to aid the reader in quickly identifying the purpose of the program.*

**CATEGORY 1 (Numbering of categories is not an indication of ranking)**

**Organizations provide services that sustain and empower youth, families, and individuals to move towards an improved quality of life and sustainability.**

Organization	FY 2023 Adopted	FY 2024 Grant Request	FY 2024 Community Grants Committee Recommendation	Alderman Gay Recommendation #45
<b>Food Programs for Children/Youth</b>				
Anne Arundel County Food Bank, Inc.	\$ -	\$ 30,000	\$ 4,700	\$ 4,700
Feed A Healthy Mind	3,000	-	3,000	3,000
Heritage Baptist Church (Backpack Buddies)	3,000	5,000	4,000	4,000
Heritage Baptist Church Food Pantry	-	5,000	2,000	2,000
Marshall Hope Corporation - West Annapolis Pantry	-	8,400	4,200	4,200
<b>Education Programs for Children/Youth</b>				
Annapolis Area Imagination Library	-	10,000	2,000	2,000
Annapolis H2O 4 Life	10,000	-	-	-
Annapolis Trust	-	20,000	2,400	2,400
Assistance League of the Chesapeake, Inc.	-	14,000	2,800	2,800
Boys and Girls Club of Annapolis & AACo	8,000	8,000	8,000	8,000
Brendan Sailing	2,000	3,000	2,500	2,500
Charting Careers	14,000	40,000	14,000	19,000
Chesapeake Children's Museum	1,500	25,000	2,000	2,000
Chesapeake Region Accessible Boating	-	3,500	3,500	3,500
Children's Theatre of Annapolis, Inc.	-	28,000	2,800	2,800
Compass Rose Studio Theatre	2,500	-	-	-
Creating Communities	8,000	-	-	-
Junior League of Annapolis Inc	-	10,951	2,000	2,000
Lets Go Boys and Girls Inc	-	7,603	4,700	4,700
Live Water Foundation	10,000	40,000	11,000	16,000
Marshall Hope	5,000	-	-	-
Maryland Therapeutic Riding, Inc.	-	2,800	2,700	2,700
Seeds 4 Success	6,000	15,000	7,000	7,000
Start the Adventure in Reading (STAIR)	8,000	10,000	9,000	9,000
Superior Future	5,000	-	-	-
OIC of Anne Arundel County	20,000	55,000	15,000	15,000
<b>Homelessness/Addiction Programs</b>				
HOPE For All	7,000	10,000	7,000	7,000
Serenity Sistas, Inc.	-	50,000	4,700	4,700
Street Angel Project	-	45,239	6,000	6,000
The Light House	-	40,000	20,000	20,000
<b>Education Programs for Adults</b>				
Center of Help (Centro De Ayuda)	15,000	23,575	11,250	11,250
Co-op Arundel	10,000	50,000	10,000	10,000
Downtown Hope	5,000	-	-	-
Street Angel Project	5,000	-	-	-
National Trafficking Sheltered Alliance	-	20,000	1,500	1,500
The Light House	20,000	-	-	-
We Care and Friends	20,000	-	-	-
<b>Services for Youth and Adults</b>				
Annapolis Maritime Museum	7,000	-	-	-
AA County Community Action Agency	27,500	-	-	-
Annapolis Wellness Corp DBA Wellness House of Annapolis	5,000	10,000	5,000	5,000
Immigrant Connection at Path to Hope ("Path to Hope"), a program of Downtown Hope	-	19,200	6,000	6,000
Kingdom Kare, Inc	-	35,000	2,000	2,000
MD Reentry Resource Center	-	20,000	4,700	4,700
Organization of Hispanic/ Latin Americans of Anne Arundel County, Inc.	-	30,000	4,700	4,700
Partners In Care	4,000	25,000	5,000	5,000
Tennis Alliance of Anne Arundel County	-	5,000	4,700	4,700
The Anne Arundel Conflict Resolution Center, Inc.	-	20,000	4,700	4,700
The Salvation Army	-	25,000	3,300	3,300
We Care and Friends	-	48,975	15,000	15,000
<b>Category 1 Subtotal</b>	<b>\$ 231,500</b>	<b>\$ 818,243</b>	<b>\$ 224,850</b>	<b>\$ 234,850</b>

APPENDIX E  
COMMUNITY GRANT LISTING

**CATEGORY 2**

*Organizations provide programs that preserve and enhance a community's character.*

Organization	FY 2023 Adopted	FY 2024 Grant Request	FY 2024 Community Grants Committee Recommendation	Alderman Gay Recommendation #44
Annapolis Pride Inc	\$ -	\$ 6,200	\$ 5,900	\$ 5,900
Anne Arundel County Community Action Agency		\$ 27,500	\$ 20,625	\$ 20,625
Ballet Theater of Maryland	5,000	-	-	-
Historic Annapolis Foundation	5,000	-	-	-
Maryland Hall for the Creative Arts	20,000	-	-	-
Kunta Kinte-Alex Haley	4,000	4,000	4,000	4,000
Kunta Kinte Celebrations Inc.	9,500		-	-
United States Lighthouse Society	-	20,000	1,500	1,500
Wiley H. Bates Legacy Center	28,000	-	16,175	16,175
<b>Category 2 Subtotal</b>	<b>\$ 71,500</b>	<b>\$ 57,700</b>	<b>\$ 48,200</b>	<b>\$ 48,200</b>

**CATEGORY 3**

*Organizations provide programs that contribute to a vibrant economy.*

Organization	FY 2023 Adopted	FY 2024 Grant Request	FY 2024 Community Grants Committee Recommendation	Alderman Gay Recommendation #44
Annapolis Film Festival	\$ 15,000	\$ 50,000	\$ 11,250	\$ 11,250
Compass Rose Studio Theatre	-	7,500	2,500	2,500
Maryland Hall for the Creative Arts	-	30,000	20,000	10,000
South Forest Drive Business Association (SoFo)	2,000	2,400	2,400	2,400
The Ballet Theatre of Maryland	-	9,740	5,000	5,000
<b>Category 3 Subtotal</b>	<b>\$ 17,000</b>	<b>\$ 99,640</b>	<b>\$ 41,150</b>	<b>\$ 31,150</b>

**CATEGORY 4**

*Organizations provide programs that are integral to community revitalization, economic development and environmental sustainability.*

Organization	FY 2023 Adopted	FY 2024 Grant Request	FY 2024 Community Grants Committee Recommendation	Alderman Gay Recommendation #44
Annapolis Green, Inc.	\$ -	\$ 30,000	\$ 3,800	\$ 3,800
Annapolis Maritime Museum	-	23,900	7,000	7,000
Annapolis, London Town & South County Heritage Area, Inc.	28,000	28,000	21,000	21,000
Friends of Eastport Volunteer Fire Company	-	30,000	2,000	2,000
<b>Category 4 Subtotal</b>	<b>\$ 28,000</b>	<b>\$ 111,900</b>	<b>\$ 33,800</b>	<b>\$ 33,800</b>
<b>GRAND TOTAL</b>	<b>\$ 348,000</b>	<b>\$ 1,087,483</b>	<b>\$ 348,000</b>	<b>\$ 348,000</b>

**O-14-23**

**AMENDMENTS TO OPERATING BUDGET**

**Sponsored by Alderman Gay**

**AMENDMENT NO. 46**

In Appendix A, line 84, strike “348,000”, and substitute “348,000”; and

See the proposed community grants listing attached.

*This amendment reallocates \$10,000 of community grants from Annapolis, London Town & South County Heritage Area, Inc. to the Center of Help (Centro De Ayuda).*



**APPENDIX E  
COMMUNITY GRANT LISTING**

**City of Annapolis Community Grant Funding FY2024**

The FY2024 Community Grant Applications have been organized into the service categories outlined in the City Code §6.16.060(b), with subcategories added in some instances, to aid the reader in quickly identifying the purpose of the program.

**CATEGORY 1 (Numbering of categories is not an indication of ranking)**

**Organizations provide services that sustain and empower youth, families, and individuals to move towards an improved quality of life and sustainability.**

Organization	FY 2023 Adopted	FY 2024 Grant Request	FY 2024 Community Grants Committee Recommendation	Alderman Gay Recommendation #46
<b>Food Programs for Children/Youth</b>				
Anne Arundel County Food Bank, Inc.	\$ -	\$ 30,000	\$ 4,700	\$ 4,700
Feed A Healthy Mind	3,000	-	3,000	3,000
Heritage Baptist Church (Backpack Buddies)	3,000	5,000	4,000	4,000
Heritage Baptist Church Food Pantry	-	5,000	2,000	2,000
Marshall Hope Corporation - West Annapolis Pantry	-	8,400	4,200	4,200
<b>Education Programs for Children/Youth</b>				
Annapolis Area Imagination Library	-	10,000	2,000	2,000
Annapolis H2O 4 Life	10,000	-	-	-
Annapolis Trust	-	20,000	2,400	2,400
Assistance League of the Chesapeake, Inc.	-	14,000	2,800	2,800
Boys and Girls Club of Annapolis & AACo	8,000	8,000	8,000	8,000
Brendan Sailing	2,000	3,000	2,500	2,500
Charting Careers	14,000	40,000	14,000	14,000
Chesapeake Children's Museum	1,500	25,000	2,000	2,000
Chesapeake Region Accessible Boating	-	3,500	3,500	3,500
Children's Theatre of Annapolis, Inc.	-	28,000	2,800	2,800
Compass Rose Studio Theatre	2,500	-	-	-
Creating Communities	8,000	-	-	-
Junior League of Annapolis Inc	-	10,951	2,000	2,000
Lets Go Boys and Girls Inc	-	7,603	4,700	4,700
Live Water Foundation	10,000	40,000	11,000	11,000
Marshall Hope	5,000	-	-	-
Maryland Therapeutic Riding, Inc.	-	2,800	2,700	2,700
Seeds 4 Success	6,000	15,000	7,000	7,000
Start the Adventure in Reading (STAIR)	8,000	10,000	9,000	9,000
Superior Future	5,000	-	-	-
OIC of Anne Arundel County	20,000	55,000	15,000	15,000
<b>Homelessness/Addiction Programs</b>				
HOPE For All	7,000	10,000	7,000	7,000
Serenity Sistas, Inc.	-	50,000	4,700	4,700
Street Angel Project	-	45,239	6,000	6,000
The Light House	-	40,000	20,000	20,000
<b>Education Programs for Adults</b>				
Center of Help (Centro De Ayuda)	15,000	23,575	11,250	21,250
Co-op Arundel	10,000	50,000	10,000	10,000
Downtown Hope	5,000	-	-	-
Street Angel Project	5,000	-	-	-
National Trafficking Sheltered Alliance	-	20,000	1,500	1,500
The Light House	20,000	-	-	-
We Care and Friends	20,000	-	-	-
<b>Services for Youth and Adults</b>				
Annapolis Maritime Museum	7,000	-	-	-
AA County Community Action Agency	27,500	-	-	-
Annapolis Wellness Corp DBA Wellness House of Annapolis	5,000	10,000	5,000	5,000
Immigrant Connection at Path to Hope ("Path to Hope"), a program of Downtown Hope	-	19,200	6,000	6,000
Kingdom Kare, Inc	-	35,000	2,000	2,000
MD Reentry Resource Center	-	20,000	4,700	4,700
Organization of Hispanic/ Latin Americans of Anne Arundel County, Inc.	-	30,000	4,700	4,700
Partners In Care	4,000	25,000	5,000	5,000
Tennis Alliance of Anne Arundel County	-	5,000	4,700	4,700
The Anne Arundel Conflict Resolution Center, Inc.	-	20,000	4,700	4,700
The Salvation Army	-	25,000	3,300	3,300
We Care and Friends	-	48,975	15,000	15,000
<b>Category 1 Subtotal</b>	<b>\$ 231,500</b>	<b>\$ 818,243</b>	<b>\$ 224,850</b>	<b>\$ 234,850</b>

APPENDIX E  
COMMUNITY GRANT LISTING

**CATEGORY 2**

*Organizations provide programs that preserve and enhance a community's character.*

Organization	FY 2023 Adopted	FY 2024 Grant Request	FY 2024 Community Grants Committee Recommendation	Alderman Gay Recommendation #45
Annapolis Pride Inc	\$ -	\$ 6,200	\$ 5,900	\$ 5,900
Anne Arundel County Community Action Agency		\$ 27,500	\$ 20,625	\$ 20,625
Ballet Theater of Maryland	5,000	-	-	-
Historic Annapolis Foundation	5,000	-	-	-
Maryland Hall for the Creative Arts	20,000	-	-	-
Kunta Kinte-Alex Haley	4,000	4,000	4,000	4,000
Kunta Kinte Celebrations Inc.	9,500		-	-
United States Lighthouse Society	-	20,000	1,500	1,500
Wiley H. Bates Legacy Center	28,000	-	16,175	16,175
<b>Category 2 Subtotal</b>	<b>\$ 71,500</b>	<b>\$ 57,700</b>	<b>\$ 48,200</b>	<b>\$ 48,200</b>

**CATEGORY 3**

*Organizations provide programs that contribute to a vibrant economy.*

Organization	FY 2023 Adopted	FY 2024 Grant Request	FY 2024 Community Grants Committee Recommendation	Alderman Gay Recommendation #45
Annapolis Film Festival	\$ 15,000	\$ 50,000	\$ 11,250	\$ 11,250
Compass Rose Studio Theatre	-	7,500	2,500	2,500
Maryland Hall for the Creative Arts	-	30,000	20,000	20,000
South Forest Drive Business Association (SoFo)	2,000	2,400	2,400	2,400
The Ballet Theatre of Maryland	-	9,740	5,000	5,000
<b>Category 3 Subtotal</b>	<b>\$ 17,000</b>	<b>\$ 99,640</b>	<b>\$ 41,150</b>	<b>\$ 41,150</b>

**CATEGORY 4**

*Organizations provide programs that are integral to community revitalization, economic development and environmental sustainability.*

Organization	FY 2023 Adopted	FY 2024 Grant Request	FY 2024 Community Grants Committee Recommendation	Alderman Gay Recommendation #45
Annapolis Green, Inc.	\$ -	\$ 30,000	\$ 3,800	\$ 3,800
Annapolis Maritime Museum	-	23,900	7,000	7,000
Annapolis, London Town & South County Heritage Area, Inc.	28,000	28,000	21,000	11,000
Friends of Eastport Volunteer Fire Company	-	30,000	2,000	2,000
<b>Category 4 Subtotal</b>	<b>\$ 28,000</b>	<b>\$ 111,900</b>	<b>\$ 33,800</b>	<b>\$ 23,800</b>
<b>GRAND TOTAL</b>	<b>\$ 348,000</b>	<b>\$ 1,087,483</b>	<b>\$ 348,000</b>	<b>\$ 348,000</b>

**O-14-23**

**AMENDMENTS TO OPERATING BUDGET**

**Sponsored by Alderwoman Tierney**

**AMENDMENT NO. 47**

In Appendix A, line 84, strike “348,000”, and substitute “348,000”; and

See the revised community grants listing.

*This amendment reallocates \$6,000 of community grants from Annapolis, London Town & South County Heritage Area, Inc. to The Light House (\$5,000) and Anne Arundel Food Bank, Inc. (\$1,000).*

**APPENDIX E  
COMMUNITY GRANT LISTING**

**City of Annapolis Community Grant Funding FY2024**

The FY2024 Community Grant Applications have been organized into the service categories outlined in the City Code §6.16.060(b), with subcategories added in some instances, to aid the reader in quickly identifying the purpose of the program.

**CATEGORY 1 (Numbering of categories is not an indication of ranking)**

**Organizations provide services that sustain and empower youth, families, and individuals to move towards an improved quality of life and sustainability.**

Organization	FY 2023 Adopted	FY 2024 Grant Request	FY 2024 Community Grants Committee Recommendation	Alderwoman Tierney Recommendation #47
<b>Food Programs for Children/Youth</b>				
Anne Arundel County Food Bank, Inc.	\$ -	\$ 30,000	\$ 4,700	\$ 5,700
Feed A Healthy Mind	3,000	-	3,000	3,000
Heritage Baptist Church (Backpack Buddies)	3,000	5,000	4,000	4,000
Heritage Baptist Church Food Pantry	-	5,000	2,000	2,000
Marshall Hope Corporation - West Annapolis Pantry	-	8,400	4,200	4,200
<b>Education Programs for Children/Youth</b>				
Annapolis Area Imagination Library	-	10,000	2,000	2,000
Annapolis H2O 4 Life	10,000	-	-	-
Annapolis Trust	-	20,000	2,400	2,400
Assistance League of the Chesapeake, Inc.	-	14,000	2,800	2,800
Boys and Girls Club of Annapolis & AACo	8,000	8,000	8,000	8,000
Brendan Sailing	2,000	3,000	2,500	2,500
Charting Careers	14,000	40,000	14,000	14,000
Chesapeake Children's Museum	1,500	25,000	2,000	2,000
Chesapeake Region Accessible Boating	-	3,500	3,500	3,500
Children's Theatre of Annapolis, Inc.	-	28,000	2,800	2,800
Compass Rose Studio Theatre	2,500	-	-	-
Creating Communities	8,000	-	-	-
Junior League of Annapolis Inc	-	10,951	2,000	2,000
Lets Go Boys and Girls Inc	-	7,603	4,700	4,700
Live Water Foundation	10,000	40,000	11,000	11,000
Marshall Hope	5,000	-	-	-
Maryland Therapeutic Riding, Inc.	-	2,800	2,700	2,700
Seeds 4 Success	6,000	15,000	7,000	7,000
Start the Adventure in Reading (STAIR)	8,000	10,000	9,000	9,000
Superior Future	5,000	-	-	-
OIC of Anne Arundel County	20,000	55,000	15,000	15,000
<b>Homelessness/Addiction Programs</b>				
HOPE For All	7,000	10,000	7,000	7,000
Serenity Sistas, Inc.	-	50,000	4,700	4,700
Street Angel Project	-	45,239	6,000	6,000
The Light House	-	40,000	20,000	25,000
<b>Education Programs for Adults</b>				
Center of Help (Centro De Ayuda)	15,000	23,575	11,250	11,250
Co-op Arundel	10,000	50,000	10,000	10,000
Downtown Hope	5,000	-	-	-
Street Angel Project	5,000	-	-	-
National Trafficking Sheltered Alliance	-	20,000	1,500	1,500
The Light House	20,000	-	-	-
We Care and Friends	20,000	-	-	-
<b>Services for Youth and Adults</b>				
Annapolis Maritime Museum	7,000	-	-	-
AA County Community Action Agency	27,500	-	-	-
Annapolis Wellness Corp DBA Wellness House of Annapolis	5,000	10,000	5,000	5,000
Immigrant Connection at Path to Hope ("Path to Hope"), a program of Downtown Hope	-	19,200	6,000	6,000
Kingdom Kare, Inc	-	35,000	2,000	2,000
MD Reentry Resource Center	-	20,000	4,700	4,700
Organization of Hispanic/ Latin Americans of Anne Arundel County, Inc.	-	30,000	4,700	4,700
Partners In Care	4,000	25,000	5,000	5,000
Tennis Alliance of Anne Arundel County	-	5,000	4,700	4,700
The Anne Arundel Conflict Resolution Center, Inc.	-	20,000	4,700	4,700
The Salvation Army	-	25,000	3,300	3,300
We Care and Friends	-	48,975	15,000	15,000
<b>Category 1 Subtotal</b>	<b>\$ 231,500</b>	<b>\$ 818,243</b>	<b>\$ 224,850</b>	<b>\$ 230,850</b>

**APPENDIX E  
COMMUNITY GRANT LISTING**

**CATEGORY 2**

*Organizations provide programs that preserve and enhance a community's character.*

Organization	FY 2023 Adopted	FY 2024 Grant Request	FY 2024 Community Grants Committee Recommendation	Alderwoman Tierney Recommendation
Annapolis Pride Inc	\$ -	\$ 6,200	\$ 5,900	\$ 5,900
Anne Arundel County Community Action Agency		\$ 27,500	\$ 20,625	\$ 20,625
Ballet Theater of Maryland	5,000	-	-	-
Historic Annapolis Foundation	5,000	-	-	-
Maryland Hall for the Creative Arts	20,000	-	-	-
Kunta Kinte-Alex Haley	4,000	4,000	4,000	4,000
Kunta Kinte Celebrations Inc.	9,500		-	-
United States Lighthouse Society	-	20,000	1,500	1,500
Wiley H. Bates Legacy Center	28,000	-	16,175	16,175
<b>Category 2 Subtotal</b>	<b>\$ 71,500</b>	<b>\$ 57,700</b>	<b>\$ 48,200</b>	<b>\$ 48,200</b>

**CATEGORY 3**

*Organizations provide programs that contribute to a vibrant economy.*

Organization	FY 2023 Adopted	FY 2024 Grant Request	FY 2024 Community Grants Committee Recommendation	Alderwoman Tierney Recommendation
Annapolis Film Festival	\$ 15,000	\$ 50,000	\$ 11,250	\$ 11,250
Compass Rose Studio Theatre	-	7,500	2,500	2,500
Maryland Hall for the Creative Arts	-	30,000	20,000	20,000
South Forest Drive Business Association (SoFo)	2,000	2,400	2,400	2,400
The Ballet Theatre of Maryland	-	9,740	5,000	5,000
<b>Category 3 Subtotal</b>	<b>\$ 17,000</b>	<b>\$ 99,640</b>	<b>\$ 41,150</b>	<b>\$ 41,150</b>

**CATEGORY 4**

*Organizations provide programs that are integral to community revitalization, economic development and environmental sustainability.*

Organization	FY 2023 Adopted	FY 2024 Grant Request	FY 2024 Community Grants Committee Recommendation	Alderwoman Tierney Recommendation
Annapolis Green, Inc.	\$ -	\$ 30,000	\$ 3,800	\$ 3,800
Annapolis Maritime Museum	-	23,900	7,000	7,000
Annapolis, London Town & South County Heritage Area, Inc.	28,000	28,000	21,000	15,000
Friends of Eastport Volunteer Fire Company	-	30,000	2,000	2,000
<b>Category 4 Subtotal</b>	<b>\$ 28,000</b>	<b>\$ 111,900</b>	<b>\$ 33,800</b>	<b>\$ 27,800</b>
<b>GRAND TOTAL</b>	<b>\$ 348,000</b>	<b>\$ 1,087,483</b>	<b>\$ 348,000</b>	<b>\$ 348,000</b>

O-14-23

**AMENDMENTS TO OPERATING BUDGET**

**Sponsored by Alderwoman Tierney**

**AMENDMENT NO. 48**

On page 3, in line 42, strike “7,905,104”, and substitute “7,975,104”; and on page 4, in line 2, strike “436,000” and substitute “506,000”;

In Appendix A, in line 88, strike “5,795,900”, and substitute “5,865,900”; and

In Appendix C, in line 16, strike “2,750,700”, and substitute “2,820,700”; in line 81, strike “7,905,104” and substitute “7,975,104”; and in line 83, strike “7,905,104” and substitute “7,975,104”.

*This amendment adds \$70,000 to the Transportation Fund to add solar panels on existing bus shelters using the reserve for one-time uses.*

**O-14-23**

**AMENDMENTS TO OPERATING BUDGET**

**Sponsored by Alderwoman Pindell-Charles**

**AMENDMENT NO. 49**

In Appendix A, in line 14, strike “302,100”, and substitute “343,100”; and

In Appendix C, in line 10, strike “22,726,200”, and substitute “22,767,200”.

*This amendment adds \$41,000 of funding to the Mayor’s Office for Annapolis United using ARPA.*

**O-14-23**

**AMENDMENTS TO OPERATING BUDGET**

**Sponsored by Alderwoman Finlayson**

**AMENDMENT NO. 50**

In Appendix A, in line 13, strike “299,300”, and substitute “384,300”; and

In Appendix C, in line 10, strike “22,726,200”, and substitute “22,811,200”.

*This amendment adds \$85,000 of funding to the Mayor’s Office for a full-time Public Information contractual assistant using ARPA.*