

**City of Annapolis**  
**Supplemental Appropriation from Surplus Funds**

**Fund:** Transportation  
**Department:** Transportation

**Control Number:** SA-6-23  
**Date:** 9/6/2022

**Source of Surplus Funds:** Maryland Department of Transportation

Account Name	Allocation of Appropriation for
Revenue:	
State Grant Revenue	\$ 68,000
Expenditure:	
State Grant Expense	\$ 68,000

**Explanation:**  
This supplemental allocation appropriates \$68,000 from the Department of Transportation, State of Maryland. The grant will be used to purchase an Automatic Vehicle Location System. A 10% local match is required and Transportation has savings in salary and benefits from vacant positions and will transfer that savings to capital outlay to provide the City match. This amount was not included in the FY2023 budget.

**Approved by:**

\_\_\_\_\_  
Finance Director                      Date

\_\_\_\_\_  
Department Director              Date

**Approved by:**

City Manager \_\_\_\_\_  
Mayor \_\_\_\_\_  
Finance Committee \_\_\_\_\_  
City Council \_\_\_\_\_

Date \_\_\_\_\_  
Date \_\_\_\_\_  
Date \_\_\_\_\_  
Date \_\_\_\_\_

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund.  
CM's do not increase the total budget or the budget for any fund.  
FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund.  
These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.  
SA: Supplemental Appropriations from revenue not anticipated in the budget or in excess of that anticipated in the budget.  
SA's increase the total budget.