



FISCAL IMPACT NOTE

Resolution: R-11-21

Title: City Sponsored Events

Date: April 5, 2021

This resolution designates several events as City sponsored events for FY2022 and waives certain City fees related to these events. If the Council passes this resolution, the City foregoes revenue and will not recoup costs incurred by the City during these events. The table below is a list of these events and the amount of fees waived for these events. The total revenue forfeited from these events was \$22,835 during the most recent events. There are no fees assessed or waived for the Memorial Day Parade, Independence Day Parade, or New Year's Eve Celebration, all of which are events organized by the City.

Special Event	Date and Time	Fees Waived	Fees Waived for Most Recent Like Event
Elks Pre-Labor Day Parade	September 5, 2021; 3pm-5pm	Police OT	Police: \$1,725
Kunte Kinte Festival	September 25, 2021: 10am-7pm	Posted no parking signs; Application fees	Parking: \$1,500 Permit Fees: \$250
Tug of War	November 6, 2021; 10am-6pm	Posted no parking signs	Parking: \$360
Grand Illumination	November 28, 2021; 5pm-9pm	Posting no parking signs; Police OT; Application fees	Parking: \$100 Application fees: \$100 Police: \$1,000
Lights Parade	December 11, 2021; 6pm-8pm	Posting no parking signs; Police OT; Harbormaster dockage fees; application fees	Parking: \$1,000 Police: \$2,300 Application fees: \$100
St. Patrick's Day Parade	March 6, 2011; 1pm-3pm	Posted no parking signs; Police OT; Fire OT	Parking: \$900 Police: \$7,000 Fire: \$2,100
Dr. Martin Luther King, Jr. Parade and Diaspora Concert and Festival	Date TBD April 2022; 12pm-6pm	Posted no parking signs; Police OT; application fees	Parking: \$800 Police: \$3,350 Application fees: \$250

Prepared by Katie Connolly, Budget Analyst