

JNL# 80219
2.13.20
VLAIN

City of Annapolis
Budget Revision Request
(City Manager Budget Revision ≤ \$25,000)

Fund: General Fund
Department: DPW

Control Number: CM-13-20
Date: 2/12/2020

Dept/Division	Account Name	Transfer From	Transfer To
Engineering	Contract Services 01405-530800	\$ 9,000	
Facilities	Contract Services 01430-530800		\$ 9,000

Explanation:
This transfer moves \$9,000 from DPW Engineering to DPW Facilities to cover the installation of new wood flooring for the Dance Studio at the Pip Moyer Recreation Center.

Approved by:



Finance Director



City Manager

2/11/20

Date

2/12/2020

Date

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund.
CM's do not increase the total budget or the budget for any fund.

FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund.
These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.

SA: Supplemental Appropriations from revenue not anticipated in the budget or in excess of that anticipated in the budget.
SA's increase the total budget.