

O-16-20

Amendments to Operating Budget

Sponsored by Alderwoman Finlayson, Alderman Arnett, Alderman Paone

AMENDMENT NO. 12

In Appendix A, in line 12, strike “110,000” and substitute “109,400”; and

In line 13, strike “89,500” and substitute “88,500”; and

In line 25, strike “685,200” and substitute “448,800”; and

In line 26, strike \$114,500 and substitute “113,200”; and

In line 71, strike “3,851,400” and substitute “3,744,800”; and

In line 72, strike “174,800” and substitute “170,700”; and

In line 73, strike “318,200” and substitute “290,650”; and

After line 205, insert a blank line, then add the following lines:

OFFICE OF ENVIRONMENTAL POLICY

SALARIES AND BENEFITS	\$ 343,000
CONTRACT SERVICES	\$ 4,700
SUPPLIES AND OTHER COSTS	\$ 29,850
TOTAL DIVISION	\$ 377,550
TOTAL OFFICE OF ENVIRONMENTAL POLICY	\$ 377,550

This amendment establishes a budget for the Office of Environmental Policy.