

**City of Annapolis**  
**Budget Revision Request**  
 (City Council Budget Revision > \$25,000)

**Fund:** Capital Fund **Control Number:** FT-10-25  
**Department:** Department of Public Works **Date:** 2/21/2025

Dept/Division	Account Name	Transfer From	Transfer To
DPW/CIP	PLEASE SEE ATTACHED		

**Explanation:**  
 This fund transfer moves \$38,850 of funding from the Pickleball Court Lights project to the Truxtun Park Improvements project. This will allow the Department of Public Works to finish the construction of the Skatepark.

*In Process*

**Approved by:**

*Jodee Dickinson*  
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**Finance Director**

*Michael Mallinoff*  
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**City Manager**

*Burr Vogel*  
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**Department Director**

*Mayor Gavin Buckley*  
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**Mayor**

\_\_\_\_\_  
**Finance Committee**

\_\_\_\_\_  
**City Council**

2/24/2025 | 8:14 AM PST  
 \_\_\_\_\_  
**Date**

2/24/2025 | 3:20 PM EST  
 \_\_\_\_\_  
**Date**

2/25/2025 | 10:08 AM EST  
 \_\_\_\_\_  
**Date**

2/25/2025 | 10:12 AM EST  
 \_\_\_\_\_  
**Date**

\_\_\_\_\_  
**Date**

\_\_\_\_\_  
**Date**

**CM:** City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund.

CM's do not increase the total budget or the budget for any fund.

**FT:** Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund.

These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.

**SA:** Supplemental Appropriations from revenue not anticipated in the budget or in excess of that anticipated in the budget.

SA's increase the total budget.