

City of Annapolis  
Budget Revision Request  
(City Council Budget Revision > \$25,000)

Fund: Capital Fund Control Number: FT-10-25  
Department: Department of Public Works Date: 2/21/2025

Dept/Division	Account Name	Transfer From	Transfer To
DPW/CIP	PLEASE SEE ATTACHED		

**Explanation:**  
This fund transfer moves \$38,850 of funding from the Pickleball Court Lights project to the Truxtun Park Improvements project. This will allow the Department of Public Works to finish the construction of the Skatepark.

In Process

Approved by:

Jodee Dickinson  
Finance Director  
Michael Mallinoff  
City Manager  
Burr Vogel  
Department Director  
Mayor Gavin Buckley  
Mayor  
Finance Committee  
City Council

2/24/2025 | 8:14 AM PST  
Date  
2/24/2025 | 3:20 PM EST  
Date  
2/25/2025 | 10:08 AM EST  
Date  
2/25/2025 | 10:12 AM EST  
Date  
Date  
Date

**CM:** City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund. CM's do no increase the total budget or the budget for any fund.  
**FT:** Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund. These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.  
**SA:** Supplemental Appropriations from revenue not anticipated in the budget or in excess of that anticipated in the budget. SA's increase the total budget.