

FISCAL IMPACT NOTE

**Legislation No:** R-6-14

**First Reader Date:** 2/10/14

**Note Date:** 2/20/14

**Legislation Title: Filing of Grant Application with the Maryland Transit Administration**

**Description:** For the purpose of authorizing the filing of an application with the Maryland Transit Administration of the Maryland Department of Transportation for Sections 5303, 5304, 5307, 5309, 5310, 5311, 5316, and/or 5317 grants under the Federal Transit Act for a total amount of \$1,400,625 (\$1,238,625 for transit operations and \$162,000 capital grant for transit vehicle maintenance).

**Analysis of Fiscal Impact:** If awarded, this State grant can be expected to provide funding for about 25% of the FY 2015 eligible operating costs of the Annapolis Department of Transportation, \$416,000 in ADA operating assistance and \$822,625 in Large Urban operating assistance. Additionally, the City can expect a grant for about 90% of the Department of Transportation's eligible capital costs, amounting to about \$162,000 for the same period.