

## FISCAL IMPACT NOTE

**Legislation No:** R-24-14

**First Reader Date:** 07-14-14

**Note Date:** 07-22-14

### **Legislation Title: Special Event Applications - II**

**Description:** For the purpose of authorizing City Council approval of selected special events per R-14-12, implementing a moratorium on administrative approvals for events at City Dock; designating specific dates for the sale of merchandise in the Historic District in conjunction with only the approved special events; waiving City fees for Eastport Yacht Club 32<sup>nd</sup> Annual Eastport Yacht Club Lights Parade and the Annapolis Jaycees Grand Illumination; waiving parking fees for the Maritime Republic of Eastport Tug of War; and the reimbursement of full fees to the City for the cost associated with the other approved events.

**Analysis of Fiscal Impact:** This legislation requires that all scheduled events require reimbursement of full fees to the City, unless specific fees are waived by approval of City Council. Full fees “means the value of the right to lease, use or occupy the City facility as determined by the Finance Director in a fiscal impact note, plus all costs incurred by the City of Annapolis including, but not limited to, utility costs and costs associated with municipal services (public safety, public works, custodial, renovations, repairs, maintenance, transportation and parking).”

The following applicants seek to hold special events in the City in 2014 (complete details are included in the attached staff report);

- The Annapolis Striders: Annapolis 10-Mile Run (Sunday, August 24, 2014)
- Revolution Annapolis: Feed Annapolis Five-Miler and Two-Miler Fun Run/Walk (Sunday, September 13, 2014)
- Annapolis High School: Homecoming Parade (Date to be announced)
- Semper Fi Fund: 6<sup>th</sup> Annual John Ripley Memorial Race (Sunday, November 2, 2014)
- Maritime Republic of Eastport: Tug of War (Saturday, November 8, 2014)
- Second Wind Productions: TCS Annapolis Running Classic (Saturday, November 22, 2014)
- Annapolis Jaycees: Grand Illumination (Sunday, November 30, 2014)
- Eastport Yacht Club: 32<sup>nd</sup> Annual Eastport Yacht Club Lights Parade (Saturday, December 13, 2014)\
- DC Bowl Committee, Inc.: Military Bowl presented by Northrup Grumman, Parade, and 5K Road Race (Saturday, December 27, 2014)

The City intends to waive reimbursement of full fees for the Eastport Yacht Club 32<sup>nd</sup> Annual Eastport Yacht Club Lights Parade and the Annapolis Jaycees Grand Illumination, as well as, parking fees for the Maritime Republic of Eastport Tug of War. This will produce a negative fiscal impact to the City as it includes dock and parking fees that will be waived.