



## STAFF REPORT

To: Mayor Gavin Buckley

From: Michael Mallinoff,  
City Manager

Date: March 11, 2025

Subject: R-14-25 - Filing of Transit Grant Application with the Maryland Department of Transportation Maryland Transit Administration (MDOT MTA)

This resolution would endorse the filling of an application with the Maryland Department of Transportation Maryland Transit Administration of the Maryland Department of Transportation for grant funds for transit operations and purchase of equipment in Fiscal Year (FY) 2026.

The FY 2026 total grant request is **\$4,462,240** consisting of the following purposes:

- Fixed Route transit operations - \$3,270,740
- ADA Paratransit Services - \$308,234
- Preventive Maintenance - \$789,936
- Mobile Lift Columns - \$72,250
- Office Furnishings - \$21,080

### Fiscal Impact

The level of transit services the City provides is largely dependent on the grant funding awarded by the Maryland Department of Transportation Maryland Transit Administration (MDOT-MTA) each year. The City is requesting total grant funds of \$4,462,240 in FY 2026. The table below shows each project and corresponding grant request and required local match.

<b>OPERATING GRANT REQUEST</b>	
<i>Program / Project**</i>	<i>Grant Amount</i>
Large Urban (fixed route bus service)	\$ 3,270,740
ADA Paratransit service	\$ 308,234
<b>Total</b>	<b>\$ 3,578,974</b>

*\*\* net project cost after accounting for fare revenue and local funds*

<b>CAPITAL GRANT REQUEST</b>		
<i>Program / Project</i>	<i>Grant Amount</i>	<i>Local Match</i>
Preventive maintenance	\$ 789,936	\$ 139,401
Mobile Lift Columns	\$ 72,250	\$ 12,750
Furnishings for Office	\$ 21,080	\$ 3,720
<b>Total</b>	<b>\$ 883,266</b>	<b>\$ 155,871</b>