City of Annapolis

160 Duke Of Gloucester Street Annapolis, MD 21401



Special Meeting Agenda - Final

Monday, June 3, 2024

12:00 PM

Special Meeting

Mayor John T. Chambers, Jr. City Council Chambers

City Council

Final

Call To Order

Mayor Buckley

Invocation

Alderwoman O'Neill

Pledge of Allegiance

Mayor Buckley

Roll Call

City Clerk Watkins-Eldridge

Approval of Agenda

BUSINESS AND MISCELLANEOUS

ID-98-24 A PROPOSED CLOSED SESSION - Pursuant to the Annotated Code of

Maryland, General Provisions, Section 3-305(b)(9). Discussion topic:

Matters related to collective bargaining negotiations.

LEGISLATIVE ACTION

FIRST READERS

R-29-24 Collective Bargaining Agreements - International Association of Fire

Fighters (IAFF) Local 1926, AFSCME 3162, and AFSCME 3406 - For the purpose of submitting a written memorandum of Collective Bargaining Agreement between the City of Annapolis and IAFF Local 1926, American Federation of State, County and Municipal Employees (AFSCME) Locals 3162 and 3406 for the Fiscal Years 2025 through 2026 to the City Council

for its ratification or rejection.

Attachments: R-29-24 First Reader

R-29-24 Staff and Fiscal Impact Report updated

SECOND READERS

Resolutions

R-15-24 FY 2025 Annual Fees Schedule - For the purpose of specifying fees that

will be charged for the use of City services for Fiscal Year 2025; and

providing an effective date.

Attachments: R-15-24 First Reader

R-15-24 Fiscal Impact Note & Staff Report
R-15-24 FY25 Fees Schedule (proposed)

R-16-24 FY 2025 Annual Fines Schedule - For the purpose of specifying fines that

will be charged for Fiscal Year 2025 and providing an effective date.

<u>Attachments:</u> R-16-24 First Reader

R-16-24 FY 2025 Fines Schedule (proposed)
R-16-24 Fiscal Impact Note & Staff Report

R-17-24 FY 2025 Position Classifications and Pay Plan - For the purpose of

approving the Fiscal Year 2025 annual position classifications and pay

plan; and specifying an effective date.

Attachments: R-17-24 First Reader

R-17-24 Fiscal Impact Note and Staff Report

R-17-24 FY 2025 Position Classification (proposed)

R-17-24 FY 2025 Pay Plan (proposed)

R-17-24 Amendment 1 - Buckley (firefighters)

R-17-24 Amendment 1 Attachment - IAFF Scale

R-17-24 Amendment 2 - Buckley (executive, police, nonrepresented)

R-17-24 Amendment 2 Attachment - E, N & P scales

R-17-24 Amendment 3 - Buckley (AFSCME)

R-17-24 Amendment 3 Attachement - AFSCME Scales

R-17-24 Amendment 4 - Tierney

R-17-24 Amendment 5 - Tierney, Gay, O'Neill (E-Grade)

Ordinances

O-7-24

Annual Budget and Appropriation and Property Tax Levy - For the purpose of adopting the City Budget, comprising the Annual Operating Budget for the fiscal year ending June 30, 2025, the Capital Budget for the fiscal year ending June 30, 2025, the Capital Improvement Program for the fiscal years ending June 30, 2026, June 30, 2027, June 30, 2028, June 30, 2029, and June 30, 2030; appropriating funds for all expenditures for the fiscal year beginning July 1, 2024, and ending June 30, 2025; levying and imposing a property tax for the use of the City of Annapolis for the taxable year beginning July 1, 2024, and ending June 30, 2025; and fixing the rate of the City property tax for the taxable year.

<u>Attachments:</u> O-7-24 First Reader

0-7-24 FY25 Budget - Appendix A

0-7-24 FY25 Budget - Appendix B

0-7-24 FY25 Budget - Appendix C

0-7-24 FY25 Budget - Appendix D

0-7-24 FY25 Budget - Appendix E

O-7-24 Fiscal Impact Note & Staff Report

O-7-24 Staff Report to Planning Commission

O-7-24 FY 2025 Budget FAC Advisory Opinion- 050924

O-7-24 Planning Commission Findings

ADJOURNMENT

Anyone needing reasonable accommodation to be able to participate in a public meeting held by the City of Annapolis should contact Regina Watkins-Eldridge at 410.263.7942, by MD Relay (711), or by email at cityclerk@annapolis.gov at least five days prior to the meeting date to request assistance.

We encourage citizens to attend and participate in City Council Meetings.

If you are unable to attend, the meetings can be viewed live on Channel 99/100 for all Comcast subscribers and on Channel 34 for Verizon customers. The meeting can also be viewed on computer and mobile devices by going to http://bit.ly/lgCd4pL during the meetings.

All City Council Meetings, Work Sessions and Standing Committee Meetings are broadcast on City of Annapolis TV on Channel 99/100 for all Comcast subscribers and on Channel 34 for Verizon customers as well as Facebook Live and YouTube Live, including virtual meetings during the State of Emergency for COVID-19.

The calendar can be found here: https://www.annapolis.gov/calendar.aspx CID=23,24,14,46,42,47,40,51,44,50,27,36,31,26,33,49

Next, at the appointed time, go to these web links for viewing the meetings live:

http://www.youtube.com/CityofAnnapolis

City Council

http://www.facebook.com/CityofAnnapolis

The live stream is available about 10 minutes prior to the start of the meeting (there is a countdown clock that says the meeting is starting in...) The completed meetings are then archived on the same platforms (above) as well as on the website through the Legistar portal here:

https://annapolismd.legistar.com/DepartmentDetail.aspx?
ID=23680&GUID=8CC9DA25-D92A-491F-984C-946DCA0F51DE&Mode=MainBody