

FISCAL IMPACT NOTE

**Legislation No:** R-11-16

**First Reader Date:** 3-14-16

**Note Date:** 3-15-16

**Legislation Title:** **Capital Improvement Program Fiscal Years 2017-2022**

**Description:** For the purpose of adopting a capital improvement program for Fiscal Years 2017-2022 (July 1, 2016 – June 30, 2022).

**Analysis of Fiscal Impact:**

The fiscal impact is described in detail in the budget document.