

**FY 2015 Budget Amendment Request - 06/10/14
Alderman Littmann 2– Watershed Management Plan**

This form is for City Council use in requesting an amendment to legislation on the FY 2015 budget and related legislation. Use of this form is designed to help facilitate the City Council's adoption of a balanced budget in June and to ensure that City staff can analyze all budget amendment requests for their appropriate impact on the budget and/or legal sufficiency. The form is not intended to prevent City Council members from offering amendments from the floor during the City Council's discussion of the budget in June; rather, the goal is to assist in the City Council's orderly consideration of amendments.

Check legislation to amend: *Please use a separate form for each item of legislation amended.*

- Ordinance 8-14: FY 2015 Operating Budget
- Ordinance 9-14: FY 2015 Capital Budget
- Resolution 10-14: FY 2015 Fee Schedule
- Resolution 11-14 Position Classification and Pay Plan
- Resolution 12-14: Capital Improvement Program FY 2015-2020
- Resolution 21-14: Fine Schedule for City Code Violations

Name and Date of Original Document (i.e., FY 2015 Operating Budget, Introduced)	Category, Page Number, Line Number (i.e., General Fund, Page 1, Line 8 – Revenues)	Current Amount	Proposed Amount	Net Change
1. Resolution 12-14: Capital Improvement Program FY 2015-2020	Page 46 of CIP - Watershed Management Plan – FY2015	250,000	125,000	-125,000
2. Ordinance 9-14: FY 2015 Capital Budget	Same change on Page 8 of the CIP in the FY2015 Capital Budget	250,000	125,000	-125,000

Objectives of the amendment(s): Recognizing that this is an important study and would direct future spending of storm water fees I am proposing to spread this spending over two years to free up more funding for storm water projects.

From the \$125,000 decrease in the spending on the Study I would like to a lot \$50,000 for a storm water rate study.