

Project Title Fourth Street Oil Tank Removal		Project Number NEW													
Project Description: This project is to remove an existing oil tank within the Fourth Street right-of-way in order to comply with MDE Oil Control Program. The tank location is in front of 400 and 401 Fourth Street in Eastport. Two existing tanks were removed in June 2025 for an emergency road repair. Upon excavation of the existing tanks additional tanks were discovered within the right-of-way. This project scope allows for removal of the existing tanks, ground water monitoring, coordination and permitting with the MDE Oil Control Program.															
Financial Activity: <table><thead><tr><th></th><th><u>Expended</u></th><th><u>Encumbered</u></th><th><u>Total</u></th></tr></thead><tbody><tr><td>January 31,2024</td><td>N/A</td><td>N/A</td><td>N/A</td></tr><tr><td>January 31,2025</td><td>N/A</td><td>N/A</td><td>N/A</td></tr></tbody></table>			<u>Expended</u>	<u>Encumbered</u>	<u>Total</u>	January 31,2024	N/A	N/A	N/A	January 31,2025	N/A	N/A	N/A	Changes from Prior Year: Status: N/A Funding: N/A Scope: N/A Timing: N/A	
	<u>Expended</u>	<u>Encumbered</u>	<u>Total</u>												
January 31,2024	N/A	N/A	N/A												
January 31,2025	N/A	N/A	N/A												
Non-City Funding Sources: None															
Land Use Plans: None															

				Capital Improvement Program					Total Project Cost
Expenditure Schedule	Prior Approved Appropriations	FY2026 Budget	Amended FT-5-26	FY2027	FY2028	FY2029	FY2030	FY2031	
Land Acquisition	-	-	-	-	-	-	-	-	-
Planning	-	-	-	-	-	-	-	-	-
Design	-	-	-	-	-	-	-	-	-
Construction	-	-	600,000	-	-	-	-	-	600,000
City Overhead	-	-	30,000	-	-	-	-	-	30,000
Other	-	-	-	-	-	-	-	-	-
Total	-	-	630,000	-	-	-	-	-	630,000

				Capital Improvement Program					Total Project Cost
Funding Schedule	Prior Approved Appropriations	FY2026 Budget	Amended FT-5-26	FY2027	FY2028	FY2029	FY2030	FY2031	
Bonds	-	-	-	-	-	-	-	-	-
Pay-Go	-	-	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-	-	-
Capital Reserve	-	-	630,000	-	-	-	-	-	630,000
Total	-	-	630,000	-	-	-	-	-	630,000