

## **Kenneth R. Dunn Municipal Pool at Truxtun Park**

### **Revenue August 1, 2020 to October 4, 2020**

Daily Drop in Fees	\$38,602	7,200 patrons
<b>Total Revenue</b>	<b>\$38,602</b>	

### **Expenses August 1, 2020 to October 4, 2020**

Seasonal Salary	\$97,685
Weekly Pool Service	\$2,800
Chemicals	\$10,212
Supplies	\$1,658
Equipment	\$1,600
1st Aid	\$390
<b>Total Expenses</b>	<b>\$114,345</b>

\*please keep in mind due to the Covid-19 pandemic the facility operated at 50% capacity and performed no programming or membership sales. The revenue is based on drop in fees only.

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