

City of Annapolis

*160 Duke Of Gloucester Street
Annapolis, MD 21401*



Standing Committee Meeting Minutes - Draft

Monday, April 27, 2026

8:30 AM

Special Meeting - Budget Hearing

Mayor John T. Chambers, Jr.

City Council Chambers

Finance Committee

Call To Order

Alderman Huntley called the Special Meeting to order at 8:32 am.

Roll Call

Present: 3 - Alderman Huntley, Alderwoman O'Neill and Alderman Thorp

Approval of Agenda (any changes to the agenda should be made here)

Alderman Thorp moved to approve the Special Meeting agenda. Seconded.
CARRIED on voice vote.

Business and Miscellaneous**Approval of Minutes**

[FC 4.23.26](#) Special Meeting Minutes

Attachments: [FC 4.23.26](#)

Alderwoman O'Neill moved to approve FC 4.23.26. Seconded. CARRIED on voice vote.

General Discussion

[ID-87-26](#) Department of Central Services

Acting City Manager Buckland, Director of Central Services Flinner, Acting Finance Director Pallikal and Budget Analyst Turner were present to answer questions from the committee.

Alderwoman O'Neill requested Director of Central Services Flinner provide the committee with the Internal list of the real estate properties in question.

Alderman Thorp requested quarterly report on the following recordable, important performance metrics listed on Slide 3 of the Departments Budget presentation, such as:

- Number of work orders completed
- Actual CIP costs compared to CIP budget
- Number of emergency road calls
- Percent of CIPs completed by scheduled completion date
- Average number of days for each solicitation type from department request to contract execution
- Value of worker's comp claims, number of lost days of work
- Average age of Fire Department, Police Department, and All Other Dept Fleets

Alderman Thorp requested the breakdown and numbers of previous years over-time budget compared to the over-time budget plan for FY27.

Meeting went into Recess at 9:34am.

[ID-88-26](#)

Annapolis Police Department (APD)

Meeting Reconvened 9:42 am.

Budget Analyst Turner, Acting Chief of Police Miguez, Major, Accounting & Equipment Manager Meadley, and Acting Captain of Administration O'Heirly were present to answer committee.

Alderman Thorp requested past years Police Department "Accomplishments" data, and the numbers that reflect the same accomplishments on Slide 3 of the Annapolis Police Department Presentation in previous years and a projection for FY27.

Alderman Thorp "over-time" breakdown and additional information.

Meeting went into Recess at 10:52 am.

[ID-89-26](#)

Office of Human Resources

Meeting Reconvened at 11:03 am.

Acting Office of Human Resources Director Crispin and Budget Analyst Turner were present to answer questions from the committee.

Alderman Thorp requested the New Employee Orientation survey results be reported to the council.

Fund Transfers

[FT-11-26](#)

Public Works: Capital - This fund transfer moves \$156,974 from Bonds - Cedar Park Sidewalks project to Bonds-Watershed - Stormwater MS4 Permit Compliance Project. During Phase I of the Cedar Park Sidewalks project, stormwater installation was not possible due to site limitations. The City agreed to contribute to the stormwater account for future improvements in the City.

Attachments: [FT-11-26](#)

Alderman O'Neill moved to postpone until tomorrow's Special Meeting April, 28th 2026. Seconded. CARRIED on voice vote.

Adjournment

Upon motion duly made, seconded and adopted, the Regular Meeting was adjourned at 11:53 pm.

Kalyn Jackson
City Council Associate

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If you are unable to attend, the meetings can be viewed live on Channel 99/100 for all Comcast subscribers and on Channel 34 for Verizon customers.

The meeting can also be viewed on computer and mobile devices by going to <http://bit.ly/1gCd4pL>, and on Facebook by selecting: <http://www.facebook.com/CityofAnnapolis> and on Youtube by selecting: <http://www.youtube.com/CityofAnnapolis> during the meetings. If you miss the live meeting, recordings are available for viewing on <http://www.facebook.com/CityofAnnapolis> and <http://www.youtube.com/CityofAnnapolis>.