

City of Annapolis
Supplemental Allocation from Surplus Funds

Fund: Grants
 Department: Police

Control Number: SA-14-20
 Date: 10/29/2019

Source of Surplus Funds: Additional State grant awarded for State Aid for Police Protection

Account Name	Allocation of Appropriation for
Revenue:	
State Operating Grant Revenue-SAPP	\$ 237,898
Expenditure:	
SAPP- Salaries	\$ 237,898

Explanation:
 This supplemental allocation appropriates \$237,898 from the State Aid for Police Protection grant. This grant was approved in the FY2020 budget for \$900,000. The total amount awarded is \$1,137,898. There is no match required.

Approved by:

Josée Dickinson 10/30/19
 Finance Director Date

 Department Director Date

Approved by:

City Manager _____
 Mayor _____
 Finance Committee _____
 City Council _____

Date _____
 Date _____
 Date _____
 Date _____

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund.
 CM's do not increase the total budget or the budget for any fund.
 FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund.
 These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.
 SA: Supplemental Allocations from revenue not anticipated in the budget or in excess of that anticipated in the budget.
 SA's increase the total budget.