City of Annapolis

Supplemental Appropriation from Surplus Funds

Fund: Grant Fund
Department: Police Department

Control Number: SA 20 -21
Date: 10/29/2020

Source of Surplus Funds: Maryland Governor's Office of Crime Control and Prevention

Account Name	Allocation of Appropriation for
Revenue:	
State Grant Revenue - Exploring Predictive Policing	$ 100,000
Expenditure:	
State Grant Expense - Exploring Predictive Policing	$ 100,000

Explanation:

This supplemental allocation appropriates $ 100,000 from the Governor's Office of Crime Control and Prevention. The grant will fund personnel and contract support necessary to help increase the availability of data-driven predictive analytics that can supplement and enhance existing proactive strategies. This amount was not included in the FY2021 budget. There is no match required.

Approved by:

Finance Director Date

Department Director Date

Approved by:

City Manager _____ Date _____
Mayor _____ Date _____
Finance Committee _____ Date _____
City Council _____ Date _____

CM: City Manager approved transfers of appropriations of $25,000 or less from one line item to another within a fund.
CM's do not increase the total budget or the budget for any fund.
FT: Fund Transfers of appropriations greater than $25,000 from one line item to another within a fund.
These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.
SA: Supplemental Appropriation from revenue not anticipated in the budget or in excess of that anticipated in the budget.
SA's increase the total budget.