

1 **..Title**

2 **Budget Process Timeline for Fiscal Year 2023** - For the purpose of approving a timeline for the
3 Fiscal Year 2023 budget development and approval process.

4 **..Body**

5 **CITY COUNCIL OF THE**
6 **City of Annapolis**

7
8 **Resolution 33-21**

9
10 **Introduced by: Mayor Buckley**

11 **Co-sponsored by:**

12
13 **A RESOLUTION** concerning

14
15 **Budget Process Timeline for Fiscal Year 2023**

16
17 **FOR** the purpose of approving a timeline for the Fiscal Year 2023 budget development and
18 approval process.

19
20 **WHEREAS,** the City Council wishes to approve the following timeline for the Fiscal Year 2023
21 budget development and approval process:

22

23 December 16, 2021	City Council Work Session to discuss budget priorities for Fiscal Year 2023.
24	
25	
26 December 23, 2021	Optional City Council Work Session to continue discussion of budget priorities.
27	
28	
29 April 11, 2022	Introduction of Mayor’s Budget for Fiscal Year 2023 at Regular City Council meeting.
30	
31	
32 April 14, 2022	City Council Work Session – budget overview and review of the City Council budget binder.
33	
34	
35 April 15-May 6, 2022	Finance Committee budget hearings and deliberation.
36	
37 April 28, 2022	Council Work Session for CIP presentation, debt affordability and other budget items. This will be a joint meeting with the Financial Advisory Commission.
38	
39	
40	
41 May 9, 2022	Finance Committee budget report due at Regular City Council meeting.
42	
43	

- 1 **May 16, 2022** Due date for budget amendment ideas and recommendations
2 from City Council members to the Finance Department. Budget
3 changes and amendments will not be accepted after this date.
4
- 5 **May 26, 2022** City Council Work Session to discuss the submitted budget
6 amendments created by the Finance Department from the ideas
7 and recommendations submitted by the City Council members.
8 This will be an extended meeting from 2:00 to 5:00 PM.
9
- 10 **June 6, 2022** Full day (starting at 10:00 AM) Special City Council Meeting for
11 budget discussion and deliberations. There will be no other
12 agenda items for this meeting.
13
- 14 **June 13, 2022** Regular City Council meeting – Approval of Budget for Fiscal
15 Year 2023.
16
17

18 **NOW, THEREFORE,**
19

20 **BE IT RESOLVED BY THE ANNAPOLIS CITY COUNCIL** that the foregoing timeline for
21 the Fiscal Year 2023 budget development and approval process is hereby approved.
22
23

24 **EXPLANATION**

25 Underlining indicates matter added.
26 [~~Strikethrough~~] indicates matter stricken.
27