



FISCAL IMPACT NOTE

Resolution: R-51-22

Title: Director of Transportation – Markus G. Moore

Date: October 18, 2022

This resolution confirms the appointment of Markus Moore as Director of Transportation, effective October 24, 2022. The FY2023 fiscal impact of this appointment for salary and benefits is approximately \$152,000. The FY2023 Transportation budget included \$190,000 for salary and benefits, some of which was used to pay the current acting department director. We estimate that \$188,000 remains in the Transportation budget for this position. Therefore, there is no negative fiscal impact as a result of this appointment.

Prepared by Katie Connolly, Budget Manager