

City of Annapolis
Supplemental Allocation from Surplus Funds

Fund: Grant Fund
Department: Planning & Zoning

Control Number: SA 18-20
Date: 11/14/2019

Source of Surplus Funds: BALTIMORE METROPOLITAN COUNCIL (BMC)

Account Name	Allocation of Appropriation for
Revenue:	
Federal Operating Grant Revenue	\$ 34,600
Expenditure:	
Salaries and Benefits	\$ 34,600

Explanation:
This supplemental allocation appropriates \$34,600 from Baltimore Metropolitan Council. This grant was not included in the FY 2020 budget. This grant will be used to reimburse the City for actual time spent by personnel who work under the agreement. Planning and Zoning and the Department of Transportation have sufficient appropriations in salaries to make the required match of \$6,920.

Approved by:

_____ Date _____ Department Director Date _____

Approved by:

City Manager _____ Date _____
Mayor _____ Date _____
Finance Committee _____ Date _____
City Council _____ Date _____

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund.
CM's do not increase the total budget or the budget for any fund.
FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund.
These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.
SA: Supplemental Allocations from revenue not anticipated in the budget or in excess of that anticipated in the budget.
SA's increase the total budget.