



FISCAL IMPACT NOTE

Resolution: R-47-22

Title: Tolson Street Park

Date: August 16, 2022

This resolution designates the City property between 311 Monterey Avenue and 401 Monterey Avenue as a Pocket Park and named “Tolson Street Park”. It also states that two benches, a marker, and any other park amenities as approved by the Council are to be installed in the park. The City will incur \$1,800 of costs related to the benches and marker. Currently, the City does not have any donations for these items and Recreation and Parks did not anticipate this in its FY2023 budget. Depending on the availability of funding, City staff will request a budget adjustment for these items through a supplemental appropriation or determine a separate funding source using existing City funds.

Prepared by Katie Connolly, Budget Analyst