

## FISCAL IMPACT NOTE

**Legislation No:** R-10-18

**First Reader Date:** 3/12/18

**Note Date:** 4/18/18

**Legislation Title: Filing of Grant Application with the Maryland Transit Administration**

**Description:** For the purpose of authorizing the filing of an application with the Maryland Transit Administration of the Maryland Department of Transportation for Sections 5303, 5304, 5307, 5309, 5310, 5311, 5316, and/or 5317 grant(s) under the Federal Transit Act for a total amount of \$2,498,148 (\$1,629,051 for fixed route transit operations; \$220,728 for ADA complementary paratransit services; \$405,000 capital grant for transit vehicle maintenance; \$234,905 capital grant for the purchase of three (3) small buses (replacement), \$5,801 capital assistance for the purchase of furniture for driver's room and \$2,663 capital assistance for a laminating machine.

**Analysis of Fiscal Impact:** If awarded, this State grant would be a 6.12% decrease in comparison to the FY 2018 award of \$247,776 in ADA operating assistance and \$1,870,162 in Large Urban operating assistance. Additionally, the City would receive 90% of the Department of Transportation's eligible capital costs, amounting to about \$648,369 for FY 2019.