

O-16-20

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderman Savidge

AMENDMENT NO. 14

On page 1, in line 41, strike “86,267,450” and substitute “85,708,900”; and

In Appendix A, in line 78, strike “18,943,000” and substitute “18,422,500”; and

In line 81, strike “21,853,200” and substitute “21,332,700”; and

In line 82, strike “21,853,200” and substitute “21,332,700”; and

In line 113, strike “2,709,000” and substitute “2,671,000”; and

In line 116, strike “3,645,000” and substitute “3,607,000”; and

In line 135, strike “8,210,200” and substitute “8,172,200”; and

In line 206, strike “86,267,450” and substitute “85,708,900”; and

On page 4, in line 3, strike “5,426,684” and substitute “5,265,084”; and

In line 7, strike “3,961,356” and substitute “3,799,756”.

The Mayor’s proposed budget already included \$318,600 for turnover, to this amendment cuts an additional \$520,500 in the Police Department.

The Mayor’s proposed budget already included \$120,000 for vacancies in DPW Streets for turnover, so this amendment cuts an additional \$38,000.

Finally, this amendment removes \$161,600 of funding the Department of Transportation in the Transportation Fund.