

City of Annapolis Supplemental Appropriation from Surplus Funds

Fund: Grant **Control Number:** SA-11-25
Department: APD **Date:** 10/09/24
Source of Surplus Funds: Maryland Governor's Office of Crime Prevention & Policy

Account Name	Allocation of Appropriation for
Revenue:	
State Grant Revenue	\$23,750
Expenditure:	
State Grant Expense	\$23,750

Explanation:
 This supplemental allocation appropriates an additional \$23,750 from the Governor's Office of Crime Prevention & Policy for the FY25 Police Recruitment & Retention Grant; increasing the budget from \$25,000 to \$48,750.

In Process

Approved by:

Jodee Dickinson

Finance Director

Michael Mallinoff

City Manager

Edward C. Jackson

Department Director

Mayor Gavin Buckley

Mayor

Finance Committee

City Council

10/16/2024 | 7:47 AM PDT

Date

10/16/2024 | 10:48 AM EDT

Date

10/16/2024 | 12:58 PM PDT

Date

10/16/2024 | 6:25 PM EDT

Date

Date

Date

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund.

CM's do not increase the total budget or the budget for any fund.

FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund.

These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.

SA: Supplemental Appropriations from revenue not anticipated in the budget or in excess of that anticipated in the budget.

SA's increase the total budget.